

COSAF Recommendation Results and Council Comments

Campus Expansion Initiative (CEI)

COSAF Meeting, February 10, 2023

Quorum Met

Per the Council on Student Affairs and Fees Bylaws: *Recommendations associated with CPI for fees must have a quorum, defined as half the voting membership (50%), rounded up to the nearest number.*

- Total Voting Members: 19
- Total in Attendance: 13
- Quorum was met at 68% attendance

CEI CPI Recommendations

Per CEI provisions:

- Law Student(s) will make recommendations on the **Student Health Center**.
- Graduate & Professional students will make recommendations on **Student Health Center, Student Community Center** and **Campus Recreation/Sport Clubs and Rec Sports**.
- Remainder of Council will make recommendations on all components of CEI.

Per the Council on Student Affairs and Fees Bylaws: *Recommendations for CPI adjustments on Campus Based Fees must pass by 66%, rounded to the nearest number.*

Count includes 3 absentee votes

CEI Fee Recipient	Voting Members	YES	NO	% YES	Results
Intercollegiate Athletics, Division I, Grants-in-aid	All voting members, less Law & Grad	6	7	46%	CPI Not Recommended for 2023-24
Campus Recreation, Sport Clubs & Rec Sports	All voting members, less Law	16	0	100%	CPI Recommended for 2023-24
ASUCD Coffee House	All voting members, less Law & Grad	16	0	100%	CPI Recommended for 2023-24
Student Community Center	All voting members, less Law	16	0	100%	CPI Recommended for 2023-24
Student Health & Counseling Services					SHCS did not request a CPI adjustment for 2023-24
Unitrans					Unitrans is not eligible for CPI as CEI pays for capital projects (buses)

Action Item #2023-023

RESULTS:

- *COSAF recommends a 2023-24 CPI adjustment for Campus Recreation, ASUCD Coffee House and Student Community Center.*
- *COSAF does not recommend a 2023-24 CPI adjustment for Intercollegiate Athletics Division I and Grants-in-aid.*

Campus Recreation: Sport Clubs & Rec Sports Programs

Yes Comments

Rec sports and clubs are a really important part of the UC Davis community and is a service most students use regularly. I think it is great that rec sports are trying to be diverse and introduce more clubs.

There are many sports clubs who need these funds for travel and coaches among other expenses. It is great that Campus Recreation provides this money for these student organizations to thrive.

Support - CR showcased the critical services they provide to students and the campus community, and due to increases in operational costs, CPI adjustment is needed.

The rec sports clubs and intramural programs offered by Campus Recreation are a fantastic way to promote involvement in a variety of sports and at any ability level. I think that campus rec's motto of "Come As You Are" really encapsulates their mission which can be seen through the such of wide variety of sports that they offer all the way down to E-sports. Unlike with high collegiate level teams, the sports clubs and rec sports provide students the opportunity to engage in a sport maybe they haven't played in a while, or have never even tried which is really important physically and for interpersonal development and teamwork

I believe that the variety of sport clubs and rec sports has become a tradition at UC Davis. I think that this is very important to the student's lifestyle and well-being. After seeing the presentation, I also believe that the staff has been putting a lot of effort into adapting different sports into our student community. Supporting this would greatly benefit many generations of students in the future.

I thought Rec Sports did an excellent job presenting on their operations and future use of CEI funds, I look forward to seeing teams such as Esports taking off.

In my opinion, the CPI adjustment is necessary to be able to cover the cost of wage increases and facility maintenance.

I am excited both Sports Clubs and Rec Sports are seeing a high volume of students participating. It demonstrates the importance of these aspects of Campus Recreation within are campus community. I am voting in favor of a CPI adjustment because, with current inflationary pressures, Campus Rec might have to face a situation where they cannot support Sport Clubs and Rec Sports at the same level as before.

I was once again impressed by Campus Rec's focus and prioritization of student wants and needs. It's always nice to hear how adapting you all are to what new sport/activity students are interested in!

I recommend a CPI adjustment for Sport Clubs with Campus Recreation due to the expansion and value of Sport Clubs and Rec Sports offered to students post-pandemic. For many students, Rec Sports are essential to their positive experience at UC Davis.

Very important to the structure of UCD Davis. I have fond memories of utilizing this program my first year.

Sports Clubs and Rec Sports have demonstrated reasonable need for additional funds while maintaining a high standard of service and need from the student body.

Sports Clubs and Rec Sports are important to the health and well-being of students who participate in them. Much of sports club funding comes from fundraisers and independent initiatives and thus an adjustment to the portion funded by CPI is fair and equitable.

Alternate Comments

Sports clubs and Rec Sports provide an essential community and sense of belonging for many students. A CPI increase would allow Campus Rec to expand these programs and reach more students. Clubs and sports give students opportunity for achievement outside of academics and the ability to explore interests while relieving stress.

The Sports Clubs and Rec Sports presentation was super informative. There's a lot of sports and activities provided which is why there is a need to continue to fund these efforts.

Student Health & Counseling Services

Comments

It was great that SHCC recognized that they do not need additional CPI adjustment. I think it is a great service which benefits a lot of students on campus. I'm excited to see that they are planning to change the layout of their floors to make it more open and efficient.

I appreciate the level of detail of their presentation and how they were efficient in how they spend money. It is great that a health care provider on campus is being cognizant of student needs and manages its funds and reserves very well.

Excellent presentation showcasing how they use their portion of the fee and in general. Well done!

I was super well informed by the Student Health and Counseling Center's presentation of services and opportunities that I did not even know were made available to me. As a woman in this current day and age, I really enjoyed hearing and felt reassured knowing that the student health center offers abortion remedies and is working with SHIP to implement an even lower copay for student health services

I really appreciate the transparency coming from SHCC that they do not request a CPI adjustment. I believe this service is crucial for the students on our campus especially with our mental health services. I would love to be updated on how the school and SHCC are planning on expanding their mental health services to better serve more students and making their services more accessible. Although I do understand that it is extremely difficult to find qualified staff for such position, I think that more efforts should be put on exploring different options to getting the mental health service that we need.

Great presentation, though I would love for some more clarification on how they are working to improve wait times for counseling services, and their website which is really hard for students to navigate.

Great presentation. SHCS provides critical medical and mental health services for students.

With the Student Health and Counseling Center's nearly \$17 million carryforward budget, I appreciate that they are not requesting a CPI adjustment. I am excited to see their planned CEI projects such as remodeling the Behavioral Health and Psychiatry Clinic. The UC Davis campus continues to see a large number of students requesting mental health guidance, so this project is needed. Thank you for keeping the UCD student body healthy!

This last month I had my first experience with the Student Health and Counseling Services and I have to say that I was very pleased. I recently sprained my wrist and was able to get a same-day appointment with a healthcare professional at SHCS (vs waiting 2 weeks to see an outside primary care physician). I also had the pleasure to use the new x-ray machine! I also wanted to mention that I really appreciated how SHCC was able to reflect on their expenses and consider student financial stresses when deciding that a CPI adjustment would not be necessary. I loved hearing from them at COSAF!

I appreciate Student Health and Counseling Center presenting to us. The information was extremely useful as I didn't know most of the services they offered. Thank you for helping us students!

I completely appreciate the Student Health and Counseling Center not requesting a CPI adjustment. This puts financial pressure off of students and the center can still operate at full capacity. The Student Health and Counseling Center provides essential medical services to students and I am thankful that such a service exists at UC Davis.

I think that's pretty cool [not requesting a CPI adjustment] but be sure to let us know if we can help

I appreciated the information provided re how the CEI fee previously funded the construction and maintenance of the SHWC. Staffing and increased office spaces for counselors are important!

Alternate Comments

From their presentation, it was clear that the services provided at the SHCC are essential to all students. I appreciate that they have budgeted well enough so that they are not requesting a CPI increase. Their impact and innovation, especially in the past few years, has greatly improved student life. I know many students who have utilized their services. Thank you!

I appreciate the Student Health and Counseling Center transparency regarding the CPI adjustment and support their efforts they provide to the student community at UC Davis.

Student Community Center

Yes Comments

The SCC is a great space to spend time in between classes and it houses a lot of communities like the LGBTQA community. They also let clubs and organizations reserve spaces which is great as it helps the growth of clubs on campus.

The SCC is a facility that is used by many students from different backgrounds and communities. They provided data on how many students use their space, which displayed the high level of student engagement.

Critical service and space for students - due to increases in operational costs, CPI adjustment is needed/supported!

I am very appreciative of the space offered by the Student Community Center. I think that our campus at times feels limited in study hubs beyond the library or the memorial union and thus the Student Community Center is a place that offers an excellent alternative located right in the middle of campus.

I believe that SCC is a very significant service to the students. It provides many different student groups space to get together and allows the students to comfortably explore the community of interest. I think that this space has a lot of personal connections with students and is a great source of resources for the students. I hope that we can help maintain the SCC to further provide for the student.

Great presentation, I love all the work they do and I hope they continue to provide their services and events.

The SCC hand counts the traffic and is used by many student groups for gathering and studying. Costly maintenance of the roof will be needed.

With the SCC providing spaces for groups such as the AB540 & Undocumented Student Center and the LGBTQIA center, they are an essential aspect of this campus. At its most basic, the Student Community Center is a central hub for thousands of UC Davis students. I am voting in favor of a CPI adjustment so the SCC can continue to support student groups and students in general at the same level that they have been previously. I am glad to see there are plans to use their current reserves and hope to see the outcome of the plans during next year's council.

As a student, the SCC has become one of my regular go-to spots for studying. I find the space to be well-utilized for both students to drop by and hang out and also for community spaces, like the CCC and LGBTQIA center. I look forward to seeing the website for booking meeting rooms to be up and running very soon!

The SCC provides thousands of students a place to study and hold group meetings. They are one of the busiest centers with the best hours available to students on campus. I believe it is important that we help further their goals that directly benefit our students.

I recommend a CPI adjustment for the Student Community Center, due to the utility and benefits it provides students and diverse groups within. The student space in the SCC allows for more study and rest areas for students and provides a physical location for so many important diverse communities at Davis.

Student community center has demonstrated reasonable need for additional funds while maintaining a high standard of service and need from the student body.

This is important community resource for students from all walks of life that should be funded properly so they may continue providing services to their full capacity

Alternate Comments

A CPI increase would greatly benefit the SCC, the projects that they described would be greatly affected by the inflationary increases that have been seen recently. As a building that is a part of student day-to-day life, it is necessary to keep it running at full capability. Also, the programs that the center houses and provides space for are an important part of student's lives.

The student community center is integral to many students and provides a lot of support to students.

Intercollegiate Athletics

Yes Comments

Especially since CPI was not supported last year and due to ongoing increases in operational costs, CPI adjustment is needed/supported.

Although ICA does not benefit all students alike, I believe that the students in this program deserve to have the support that all students wish to have. As a student, of course, the idea of paying less is extremely attractive. I believe that it would benefit the students greatly if the adjustment of this fee was not put directly onto the students. However, I also believe that if we really put ourselves into the student-athletes I would wish to have support from other students as well. Understanding that there's a great effort to lift much of the 'burden' from the students' shoulders to invest in ICA, I believe that it is important to continue supporting ICA until they fully established their own (additional) funding source.

I'm happy to be able to continue to support our school's D1 athletes! As a school that chose to move up to compete at the D1 level, I think it's necessary that we have adequate funds to recruit our student-athletes. However, I do believe it'd make more sense (and give students more peace of mind) if the institution itself was to fund more ICA activities as these funds only directly benefit a handful of students, and ICA aids in propelling our universities' reputation. Perhaps swapping ICA's funding sources (from student fees to institutional funds) with one that better serves all students would be more appropriate.

I firmly believe that the majority of ICA's funding should be from UC Davis itself rather than relying on students to pay their fees. This CEI fee does not serve all students, but a select few. However, this issue will not be resolved overnight nor as easily as it sounds. For that reason only, I believe the adjustment should be made to continue supporting the students' Grant-in-Aid while a solution to become more institutionalized is hopefully on its way.

I recommend a CPI adjustment for Intercollegiate Athletics' Division I and Athletics Grants-in-Aid. UC Davis has committed to being a D1 school and for UC Davis to remain competitive Athletics Grants-in-Aid must exist to the extent they do currently. I personally disagree with the methods Athletics Aid is formed from student fees, rather than other UC Davis funds.

No Comments

As a lot of members have highlighted, athletic scholarships only cater to a small section of students and it would not be fair for all students to have to pay a fee that does not directly benefit them. ICA should have conversations with the university to find alternative sources for funding as soon as they can.

I believe that with the CPI adjustment on a previous fee, the ICA will be able to fund scholarships with the additional revenue from this fee along with institutional support.

I just find it difficult to vote yes to recommend the CPI adjustment to the portion of the CEI fee supporting Intercollegiate Athletics' scholarships as the prime beneficiaries of those scholarships are the athletes themselves and not the vast majority of the student population who would be responsible for paying this fee.

Although I really appreciated their transparency during this presentation, ultimately I do not believe that they should receive a CPI adjustment for the CEI fee. Unlike all of the other groups that presented, ICA was the only program that does not benefit all students, instead just a select few. Therefore, I believe that support for athletic scholarships should come elsewhere and not from the pockets of all undergraduate students and other student-athletes themselves. It is also important to note, that these scholarships are concentrated in men's sports and a select few at that, in the future I hope that these scholarships become more equitable.

This is a hard decision. Scholarships are important and should be provided by another fund source. Why should all students pay for something that only benefits a targeted audience?

There are current conversations being had to transfer some of ICA's reliance on student fees to more institutional support and/or external funding, and I hope that I am able to see a beneficial outcome to those conversations. It is hard for me to vote in favor of a CPI adjustment in this case because the ICA portion of CEI solely supports Grants-In-Aid. I believe that the outcome of conversations between other university departments and ICA should be concluded before a CPI adjustment is considered. I do understand the fiscal impact this may have on ICA as a whole, but I do not feel that a majority of the student body believes that their personal fiscal impact is worth the adjustment.

Alternate Comments

While I think that the scholarships that Athletics provides are important, a CPI increase is not beneficial to the entire student body. Hopefully, more institutional support can be used to continue to aid student athletes. It is unnecessary to increase fees for students who are largely unaffected by their uses.

Intercollegiate Athletics' Division I and Athletics Grants-in-Aid helps keep UCD strive towards being a competitive sports school.

ASUCD Coffee House

Yes Comments

I think that the Coffee house is an amazing resource as it is a great space for students. I think their plans to expand seating and optimize space is great as the coffee house is always busy. I'm also excited by their plans of diversifying the menu and bringing in an executive chef.

The Coffee House is widely used by many members of the campus and is in dire need of finding ways to maximize the number of people it can seat inside and outside. I believe that they will be able to use funds to change the current indoor seating layout along with expanding the outdoor seating.

Excellent presentation and critical service (and employment opportunity) for students - CPI adjustment is needed/supported.

As I stated during the general council discussion, I think the ASUCD Coffee House is a terrific idea however that it just currently struggles to optimize the given space. I was delighted to hear about the plans for expansion going forward and I think that one thing that really stuck with me was the mention of the issues regarding the booth table and chairs. I completely agree that more often than not that is a prime space that is not well optimized as just one person will be seated there when it 4 to six people could probably occupy that space.

I believe that the ASUCD coffee house would need this CPI adjustment focused on its expansion, this was also mentioned in their presentation. Similar to other services, ASUCD coffee house has been a part of student lives and I believe that this expansion will aid in many different aspects not just regarding space. To many students, I believe that the CoHo is a place for them to study, rest, socialize, and eat. I hope that the CoHo will continue to service the student with this standard.

Expansion of the Coffee House is necessary to provide increased seating and space improvements. Still a great deal for food when prices everywhere else have gone up.

The ASUCD Coffee House provides a lower cost product to the UC Davis community without sacrificing quality because of the support they receive from CEI. I am voting in favor of a CEI adjustment so that they can continue to provide to thousands of students, staff, and community members daily.

I find the CoHo to be a big part of our campus' student life and loved hearing more about how the organization came to be. I support and can't wait to see the new renovations that the CoHo is planning!

ASUCD needs an expansion to accommodate the amount of students that study there. However, it seems to be self-sustained for the majority of the finances. I would like to see more transparency on what exactly the Coffee House uses its money on now rather than focusing mostly on what it needs money for in the future in order to better understand their finances/budget.

I support a CPI adjustment for the ASUCD Coffee House. The CoHo serves a large number of students and is an extremely valuable space for students to eat and study. The CoHo is planning on replacing new equipment, potential expansions, and new employee facilities in the future. In addition, with increased costs to keep up with current operations a CPI adjustment for the ASUCD Coffee House is necessary.

The heart of UCD, I think it is a good idea to keep it fresh and updated as it represents our campus as a whole to many visitors

Alternate Comments

The Coffee House is a significant part of student lives. By providing a place for students to study, relax, eat, etc., the CoHo deserves a CPI increase. The repairs and potential renovations would only further improve student use. I also appreciate the data provided in the presentation and aims to keep products as inexpensive as possible.

ASUCD Coffee House is an integral space for students to study and to relax/eat.

ASUCD Unitrans

Comments

Unitrans is the resource i personally use almost every day and I am excited for the bus service to return back to pre-pandemic levels. I think that the Unitrans are taking great steps to be eco-friendlier which aligns with the values that UC Davis stands for. A great way to bridge the gap between the application and job drop rate would be to make students aware of the alcohol and drug policy before applying so that only students who can comply with the policy will apply saving the time and effort of the interview process.

They were very open about how their funding process works and it was great to hear that they provide services to many students. Unitrans is definitely a major pillar of the Davis community, and it would be great to see them get support in pursuing grants and additional funds.

Excellent presentation detailing their service(s) and how they use the fee.

The Unitrans presentation was really well done and I am always appreciative of the services that they offer. I believe that even with their post pandemic staffing issues, they work very hard to ensure quality service with respect to bus schedule times and lines running. I was also shocked to learn during the presentation that a bus costs 1 million dollars. Jeff too as a presenter did a great job clarifying to the council what it means to match funds which made understanding their budgeting structure a lot easier.

I think the presentation was very thorough on specifically the process behind Unitrans and what they would want to focus on next. I think this is a crucial service for the students and I would love to see Unitrans expand their services and adapt more electric vehicles.

Wonderful presentation - a necessary service provided to the campus and Davis community at large. It's great that more electric buses and infrastructure are planned.

Thank you for transporting students to a from campus each and every day while also provided jobs to those same students. I am excited to see Unitrans's continued push to greener transportation such as fully electric buses. I understand that hiring is and may always be an issue, but Unitrans must find a long-term solution to keeping their bus schedules on time. With students' support forwards Unitrans, they deserve a reliant source of transportation. Thank you again!

I believe Unitrans is integral to both our campus's students and staff, but also to the entire Davis community. I found the move toward electric buses to be very interesting and a great representation of our school's priority to be environmentally friendly! As someone who takes Unitrans to school every day, I am very grateful for this service!

Thank you, Unitrans, for being a reliable source of transportation for students and the community. I also appreciate the dedication to going electric!

Unitrans provides an essential service to students to get back and from campus (including the Cuarto residence halls). Unitrans is the backbone to public transportation across Davis. Unitrans' presentation revealed their investments for new electric busses which replaces aging busses and aligns with Davis' environmental goals.

Very glad to see improvement in website updates

Alternate Comments

Unitrans is a vital feature on campus and I appreciate how they are able to make UC Davis and the city of Davis more efficient. I think they provide a great connection between all of Davis, but I would like to see a route that connects the MU to the ARC, if possible.

I support Unitrans movement in having more buses and electric buses to meet the students demand.