



COUNCIL ON STUDENT AFFAIRS AND FEES  
DAVIS, CALIFORNIA

May 5, 2023

Action Item #2023-061

Vice Chancellor Reguerín  
Division of Student Affairs

Vice Chancellor Shinnerl  
Finance, Operations and Administration

**RE: Campus Based Fees for 2023-24**

Dear VC Reguerín and VC Shinnerl,

The Council on Student Affairs and Fees (COSAF) had a productive year reviewing budgets from departments that receive Campus Based Fees. These reviews were conducted to assure appropriate use of fee revenue and to determine if a Consumer Price Index (CPI) adjustment is recommended, for those fees eligible.

The attached document provided by Budget & Institutional Analysis reflects a comprehensive look at 2023-24 fees based on COSAF recommendations. The report includes recommended CPI adjustments for **FACE & LEEAP** departments: Campus Recreation, Student Recruitment & Retention Center and Law School Recruitment & Retention. Other recommended CPI adjustments include **GSA** and all components of **CEI**, aside from ICA Grants in Aid. Also, **SASI** fee recipients presented this year and the council has provided their recommendations to the departments. Per referendum language, SASI receives an automatic CPI adjustment.

In addition, this was the Council's first year reviewing the newly passed ASUCD fee, **Basic Need and Services Undergraduate Referendum**. This referendum increased the ASUCD base fee by \$26 and will have annual increases of \$8 through 2029-30. After 2030, the fee will receive an annual CPI adjustment. COSAF has fiscal oversight to ensure the additional funding from the fee is used in accordance to the referendum language and to provide recommendations if needed.

COSAF also reviewed **The Green Initiative Fund (TGIF)** fee, which has been operating on reserves since the fee sunset in 2021.

Referring to page two, all fees are listed separately for undergraduate students, who will see a proposed **\$141.39** total increase in campus-based fees and graduate/professional students, who will see a proposed **\$89.33** increase in campus-based fees. The proposed increase for Law students is **\$84.80**.

We are currently writing the annual report which will further detail the activities of the 2022-23 council and include detailed COSAF recommendations, feedback on five **Student Services Fee** department presentations and allocations of \$60,000 in **Student Programming Funds**. We hope you will find these recommendations useful to Student Affairs and FOA in its efforts to create a positive and meaningful campus experience for every UC Davis student.

Respectfully,

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Mai Mai, COSAF Co-Chair

Handwritten signature of Tristan Hicks.

Tristan Hicks, COSAF Co-Chair

<b>Recommended Student Fee Increases for 2023-24</b>						
<i>Student fees without increases are not listed.</i>						
	Undergraduate Students			Graduate/Professional Students		
	2022-23 Fee	Proposed Increase	2023-24 Proposed Fee	2022-23 Fee	Proposed Increase	2023-24 Proposed Fee
<b>ASUCD Fee</b>	<b>\$231.00</b>	<b>\$24.00</b>	<b>\$255.00</b>			
Student Affairs - Unitrans	\$73.50	\$0.00	\$73.50			
Student Affairs - ASUCD	\$118.50	\$18.00	\$136.50			
Student Affairs - Educational Opportunity Program	\$6.00	\$0.00	\$6.00			
Student Affairs - Cal Aggie Camp	\$1.50	\$0.00	\$1.50			
Financial Aid (Return-to-Aid)	\$31.50	\$6.00	\$37.50			
<b>Campus Expansion Initiative (CEI)</b>	<b>\$611.64</b>	<b>\$2.98</b>	<b>\$614.62</b>	<b>\$212.73</b>	<b>\$0.56</b>	<b>\$213.29</b>
Intercollegiate Athletics - Scholarships	\$226.83	\$0.00	\$226.83			
Student Affairs - Student Health & Counseling Center	\$157.20	\$0.00	\$157.20	\$157.23	\$0.00	\$157.23
Financial Aid (Return-to-Aid)	\$139.20	\$0.75	\$139.95	\$47.91	\$0.14	\$48.05
Student Affairs - Student Community Center	\$42.66	\$1.17	\$43.83			
Student Affairs - ASUCD Coffee House Expansion	\$26.16	\$0.63	\$26.79			
Student Affairs - ASUCD Unitrans <sup>a</sup>	\$12.00	\$0.00	\$12.00			
Student Affairs - Campus Recreation	\$7.59	\$0.43	\$8.02	\$7.59	\$0.42	\$8.01
<b>Campus Expansion Initiative (CEI)</b> <i>Applies to M.D./D.V.M. students only</i>				<b>\$212.73</b>	<b>\$0.56</b>	<b>\$213.29</b>
Student Affairs - Student Health & Counseling Center				\$157.23	\$0.00	\$157.23
Financial Aid (Return-to-Aid)				\$47.91	\$0.14	\$48.05
Student Affairs - Campus Recreation				\$7.59	\$0.42	\$8.01
<b>Campus Expansion Initiative (CEI)</b> <i>Applies to law students only</i>				<b>\$202.00</b>	<b>\$0.00</b>	<b>\$202.00</b>
Student Affairs - Student Health & Counseling Center				\$157.23	\$0.00	\$157.23
School of Law - Financial Aid (Return-to-Aid)				\$44.77	\$0.00	\$44.77
<b>Facilities and Campus Enhancements (FACE)</b>	<b>\$466.41</b>	<b>\$20.74</b>	<b>\$487.15</b>	<b>\$466.41</b>	<b>\$20.74</b>	<b>\$487.15</b>
Student Affairs - Campus Recreation	\$269.97	\$10.70	\$280.67	\$269.97	\$10.70	\$280.67
Financial Aid (Return-to-Aid)	\$75.85	\$5.19	\$81.04	\$75.85	\$5.19	\$81.04
Intercollegiate Athletics - Multi-Use Stadium	\$59.82	\$1.94	\$61.76	\$59.82	\$1.94	\$61.76
Intercollegiate Athletics - Schaal Aquatic Center	\$39.90	\$1.74	\$41.64	\$39.90	\$1.74	\$41.64
Student Affairs - Student Recruitment & Retention	\$20.87	\$1.17	\$22.04	\$20.87	\$1.17	\$22.04
<b>Legal Education Enhancement and Access Program (LEEAP)</b> <i>Applies to law students only</i>				<b>\$443.20</b>	<b>\$20.80</b>	<b>\$464.00</b>
Student Affairs - Campus Recreation				\$270.46	\$10.76	\$281.22
Intercollegiate Athletics - Multi-Use Stadium				\$60.38	\$1.96	\$62.34
School of Law - Financial Aid (Return-to-Aid)				\$51.98	\$5.20	\$57.18
Intercollegiate Athletics - Schaal Aquatic Center				\$40.44	\$1.76	\$42.20
School of Law - Recruitment & Retention <sup>b</sup>				\$16.63	\$0.93	\$17.56
School of Law - Rec & IMs <sup>b</sup>				\$3.31	\$0.19	\$3.50
<b>Student Services Maintenance Fee and Student Activities &amp; Services Initiative (SASI)</b>	<b>\$399.77</b>	<b>\$22.39</b>	<b>\$422.16</b>			
Intercollegiate Athletics - Operations	\$354.55	\$19.85	\$374.40			
Student Affairs - Campus Recreation Operations	\$16.60	\$0.93	\$17.53			
Student Affairs - Campus Recreation IMs & Club Sports	\$12.06	\$0.68	\$12.74			
Student Affairs - Pavilion (Rec Hall)	\$7.53	\$0.42	\$7.95			
Student Affairs - Cross-Cultural Center	\$3.01	\$0.17	\$3.18			
Student Affairs - Equestrian Center	\$3.01	\$0.17	\$3.18			
Student Affairs - Women's Resources & Research	\$3.01	\$0.17	\$3.18			
<b>Student Health Services<sup>c</sup></b>	<b>\$163.29</b>	<b>\$10.00</b>	<b>\$173.29</b>	<b>\$163.29</b>	<b>\$10.00</b>	<b>\$173.29</b>
Student Affairs - Student Health & Counseling Center	\$155.73	\$7.50	\$163.23	\$155.73	\$7.50	\$163.23
Financial Aid (Return-to-Aid)	\$7.56	\$2.50	\$10.06	\$7.56	\$2.50	\$10.06
<b>Unitrans Fee</b>	<b>\$130.00</b>	<b>\$7.28</b>	<b>\$137.28</b>			
Student Affairs - Unitrans Fee	\$97.50	\$5.46	\$102.96			
Financial Aid (Return-to-Aid)	\$32.50	\$1.82	\$34.32			
<b>Graduate Student Association Fee<sup>d</sup></b>				<b>\$60.24</b>	<b>\$4.03</b>	<b>\$64.27</b>
Student Affairs - Graduate Student Association (GSA)				\$35.61	\$1.98	\$37.59
GSA Allocation from CEI Funds				\$18.57	\$1.04	\$19.61
Financial Aid (Return-to-Aid)				\$6.06	\$1.01	\$7.07
<b>Student Services Fee, System-Wide Fee (Incoming Cohort)<sup>e</sup></b>	<b>\$1,176.00</b>	<b>\$54.00</b>	<b>\$1,230.00</b>	<b>\$1,152.00</b>	<b>\$54.00</b>	<b>\$1,206.00</b>
<b>Total - Undergraduate Students</b>	<b>\$3,178.11</b>	<b>\$141.39</b>	<b>\$3,319.50</b>			
<b>Total - Graduate/Professional Students</b>				<b>\$2,054.67</b>	<b>\$89.33</b>	<b>\$2,144.00</b>
<b>Total - M.D &amp; D.V.M. Students Only</b>				<b>\$1,994.43</b>	<b>\$85.30</b>	<b>\$2,079.73</b>
<b>Total - J.D. Students Only</b>				<b>\$1,960.49</b>	<b>\$84.80</b>	<b>\$2,045.29</b>

<sup>a</sup> Unitrans' allocation is not eligible for a CPI adjustment because it is for capital expenditures only.

<sup>b</sup> CPI adjustments on the School of Law's allocations are recommended by the Law Student Association, not COSAF.

<sup>c</sup> CPI adjustments on the Student Health Services Fee are recommended by the Health Fee Oversight Committee, not COSAF.

<sup>d</sup> GSA Fee is paid by all graduate & professional students except J.D., M.D., and D.V.M. students.