COSAF Recommendation Results and Council Comments

Campus Expansion Initiative (CEI)

COSAF Meeting, February 10, 2023

Quorum Met

Per the Council on Student Affairs and Fees Bylaws: Recommendations associated with CPI for fees must have a quorum, defined as half the voting membership (50%), rounded up to the nearest number.

Total Voting Members: 19Total in Attendance: 13

Quorum was met at 68% attendance

CEI CPI Recommendations

Per CEI provisions:

- Law Student(s) will-make recommendations on the **Student Health Center**.
- Graduate & Professional students will make recommendations on Student Health Center, Student Community Center and Campus Recreation/Sport Clubs and Rec Sports.
- Remainder of Council will make recommendations on all components of CEI.

Per the Council on Student Affairs and Fees Bylaws: Recommendations for CPI adjustments on Campus Based Fees must pass by 66%, rounded to the nearest number.

Count includes 3 absentee votes

CEI Fee Recipient	Voting Members	YES	NO	% YES	Results
Intercollegiate Athletics, Division I, Grants-in-aid	All voting members, less Law & Grad	6	7	46%	CPI Not Recommended for 2023-24
Campus Recreation, Sport Clubs & Rec Sports	All voting members, less Law	16	0	100%	CPI Recommended for 2023-24
ASUCD Coffee House	All voting members, less Law & Grad	16	0	100%	CPI Recommended for 2023-24
Student Community Center	All voting members, less Law	16	0	100%	CPI Recommended for 2023-24
Student Health & Counseling Services					SHCS did not request a CPI adjustment for 2023-24
Unitrans					Unitrans is not eligible for CPI as CEI pays for capital projects (buses)

<u>RESULTS:</u>

Action Item #2023-023

- COSAF recommends a 2023-24 CPI adjustment for Campus Recreation, ASUCD Coffee House and Student Community Center.
- COSAF does not recommend a 2023-24 CPI adjustment for Intercollegiate Athletics Division I and Grants-in-aid.

Campus Recreation: Sport Clubs & Rec Sports Programs

Yes Comments

Rec sports and clubs are a really important part of the UC Davis community and is a service most students use regularly. I think it is great that rec sports are trying to be diverse and introduce more clubs.

There are many sports clubs who need these funds for travel and coaches among other expenses. It is great that Campus Recreation provides this money for these student organizations to thrive.

Support - CR showcased the critical services they provide to students and the campus community, and due to increases in operational costs, CPI adjustment is needed.

The rec sports clubs and intramural programs offered by Campus Recreation are a fantastic way to promote involvement in a variety of sports and at any ability level. I think that campus rec's motto of "Come As You Are" really encapsulates their mission which can be seen through the such of wide variety of sports that they offer all the way down to E-sports. Unlike with high collegiate level teams, the sports clubs and rec sports provide students the opportunity to engage in a sport maybe they haven't played in a while, or have never even tried which is really important physically and for interpersonal development and teamwork

I believe that the variety of sport clubs and rec sports has become a tradition at UC Davis. I think that this is very important to the student's lifestyle and well-being. After seeing the presentation, I also believe that the staff has been putting a lot of effort into adapting different sports into our student community. Supporting this would greatly benefit many generations of students in the future.

I thought Rec Sports did an excellent job presenting on their operations and future use of CEI funds, I look forward to seeing teams such as Esports taking off.

In my opinion, the CPI adjustment is necessary to be able to cover the cost of wage increases and facility maintenance.

I am excited both Sports Clubs and Rec Sports are seeing a high volume of students participating. It demonstrates the importance of these aspects of Campus Recreation within are campus community. I am voting in favor of a CPI adjustment because, with current inflationary pressures, Campus Rec might have to face a situation where they cannot support Sport Clubs and Rec Sports at the same level as before.

I was once again impressed by Campus Rec's focus and prioritization of student wants and needs. It's always nice to hear how adapting you all are to what new sport/activity students are interested in!

I recommend a CPI adjustment for Sport Clubs with Campus Recreation due to the expansion and value of Sport Clubs and Rec Sports offered to students post-pandemic. For many students, Rec Sports are essential to their positive experience at UC Davis.

Very important to the structure of UCD Davis. I have fond memories of utilizing this program my first year.

Sports Clubs and Rec Sports have demonstrated reasonable need for additional funds while maintaining a high standard of service and need from the student body.

Sports Clubs and Rec Sports are important to the health and well-being of students who participate in them. Much of sports club funding comes from fundraisers and independent initiatives and thus an adjustment to the portion funded by CPI is fair and equitable.

Alternate Comments

Sports clubs and Rec Sports provide an essential community and sense of belonging for many students. A CPI increase would allow Campus Rec to expand these programs and reach more students. Clubs and sports give students opportunity for achievement outside of academics and the ability to explore interests while relieving stress.

The Sports Clubs and Rec Sports presentation was super informative. There's a lot of sports and activities provided which is why there is a need to continue to fund these efforts.