

UC Davis Student Services Fee - Mental Health funds

Last updated: Dec 14, 2016

	2014-15	2015-16	Variance	2016-17 Projected
Sources of Funds				
Carryforward from Prior Year	\$ 1,005,525	\$ 619,750	\$ (385,775)	\$ 398,700
Student Mental Health Services Fee Income	\$ 2,005,596	\$ 2,536,343	\$ 530,747	\$ 3,221,000
Total Sources	\$ 3,011,121	\$ 3,156,093	\$ 144,972	\$ 3,619,700
Uses of Funds				
School of Education				
Autism Research	\$ 48,036	\$ 9,697	\$ (38,339)	\$ -
Vice Chancellor Student Affairs				
Judicial Affairs	\$ 101,456	\$ 102,713	\$ 1,257	\$ 112,322
Student Disability Center	\$ 151,524	\$ 151,775	\$ 251	\$ 162,810
Student Health and Counseling Services	\$ 2,090,356	\$ 2,493,208	\$ 402,852	\$ 3,333,061
	<u>\$ 2,343,336</u>	<u>\$ 2,747,696</u>	<u>\$ 404,360</u>	<u>\$ 3,608,193</u>
Total Uses	\$ 2,391,372	\$ 2,757,393	\$ 366,021	\$ 3,608,193
Total Sources less Total Uses	\$ 619,749	\$ 398,700	\$ (221,049)	\$ 11,508