



## Intramural Sports

Strives to provide students, faculty, staff, alumni and other university affiliates dynamic recreational and competitive sports and activities that reflect the trends of today's collegiate recreational sports program

## Intramural Sports:

- 6,600 Unique Participants
- 1600 Teams
- 286 Student Employees
  - 219 Officials
  - 41 Supervisors
  - 9 Managers
  - 12 Recorders
  - 2 Recorder Managers
  - 3 Maintenance Staff
- 53,501 Hours of Participation

The UC Davis logo is located in the bottom right corner of the slide. It consists of the text "UC DAVIS" in a bold, blue, sans-serif font. A decorative blue wave graphic is positioned above the logo, extending from the left side of the slide towards the center.

## Sport Clubs

Promotes student participation in a wide range of intercollegiate athletic competition.

38 Clubs completely managed and run by the student members themselves

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# Sport Clubs

- 38 Clubs
- 2,400 Student Athletes
  - 112 Home Games/Tournaments
  - 221 Away Matches/Tournaments
  - Over 110,000 miles traveled for 221 away competitions
  - Over 3,200 practices totaling over 10,000 hours of practice time and staffing
- Operational Structure
  - 1 Full-Time Career Staff
  - 60 student employees and 30 volunteers
  - Open approximately 90 hrs. per week during the school year

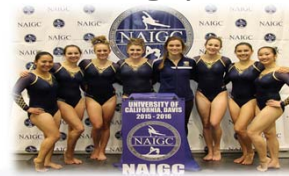
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# Sport Clubs

## Five Individual & Four Team National Championships Last Year

- Kelsey Clark, Judo
- Victoria Henderson
  - Level 9 beam & all-around gymnastics
- Irene Whalen,
  - Level 8 all-around gymnastics
- Azrael Nickens, Boxing
- Vicky Zhoe, Boxing
- Women's Crew
- Women's Gymnastics
- Women's Rugby
- Men's Rugby



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# Sport Clubs

- \$134,000 Allocated to Clubs Annually
- Strive to Meet 20-25% of Expressed Need
- Sport Club Council Hosts Budget Hearings Each Spring
- Growing Demand from Students for Sport Clubs
  - 15-16 Applications from 7 clubs & 3 accepted
    - Archery, Women's Basketball and Cross Country/Track

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## Campus Recreation and Unions Draft Sport Clubs and Intramural Sports Campus Based Fees: CEI Fee Financial Report and Budget

	ACTUAL		BUDGET	
	2015-16		2016-17	
<b>Annual Fees</b>				
UG/Grad/Prof Students	\$	6.38	\$	6.54
<b>Annual Revenues</b>				
Undergrad		27,619		29,747
Graduate		190,311		196,297
Professional		8,241		7,018
Total CEI Income	\$	226,171	\$	233,062
STIP Income		3,225		3,159
<b>Total Revenues:</b>		<b>229,396</b>		<b>236,221</b>
<b>Annual Expenses</b>				
Student Managers		26,071		31,000
Benefits		529		614
Salaries & Benefits		26,600		31,614
Sport Club Allocations		128,898		132,002
General Supplies		1,609		3,018
Common Good Assessment		310		491
		130,817		135,511
<b>Total Expenses:</b>		<b>157,417</b>		<b>167,125</b>
<b>Net Contribution to Reserve</b>		<b>71,979</b>		<b>69,096</b>
Portion of fee subject to CPI:		100%		100%

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## Dairy Field Artificial Turf Replacement Plan - Reserves

<b>Beginning Reserves</b>	<u>\$ 294,789</u>	<u>\$ 368,200</u>
Add:		
Net Contribution to Reserve	71,979	69,096
Subtract:		
Maintenance Expense	1,431	(5,000)
Capital Projects: Turf replacement, Dairy Fields		(432,296)
<b>Ending Reserves</b>	<u>\$ 368,200</u>	<u>\$ (0)</u>

4/19/2017

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# Thank you!

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