

# CEI Department Report Spring 2016-17

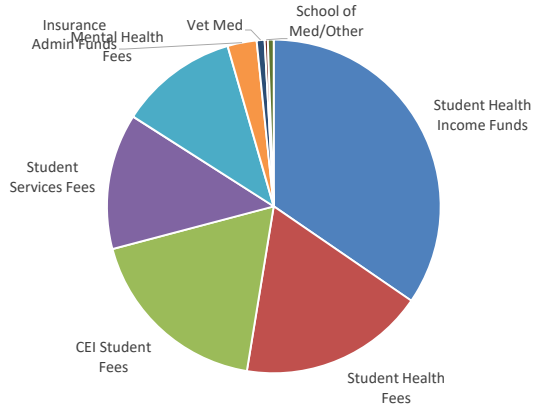
Dr. Cory Vu  
Interim Executive Director

**UC DAVIS**  
**STUDENT HEALTH AND  
COUNSELING SERVICES**

## Student Health and Wellness Center



## 2016-17 PROJECTED ACTUALS BY SOURCE OF FUNDS



Unit	Revenue	%
Student Health Income Funds	\$10,050,000	35%
Student Health Fees	\$5,234,271	18%
CEI Student Fees	\$5,322,727	18%
Student Services Fees	\$3,825,173	13%
Mental Health Fees	\$3,344,068	12%
Insurance Admin Funds	\$820,000	3%
Vet Med Funds for Mental Health	\$219,816	1%
School of Med funds for Mental Health	\$91,687	0%
Other	\$164,049	1%
<b>Total</b>	<b>\$29,071,791</b>	<b>100%</b>

3

## Questions

