

DIVISION OF STUDENT AFFAIRS

Campus Based Fees: SASI Fee

Financial Summary FY 2015-16

REVENUE

Athletics	\$ 9,130,200	89%
Campus Recreation	983,224	9%
Cross Cultural Center	75,220	1%
Women's Resource Center	75,220	1%
Total Revenue	\$ 10,263,863	100%

EXPENSE

Salaries & Benefits Expense	\$ 6,106,577	60%
Operating Expense	4,154,822	40%
Total Expense	\$ 10,261,399	100%

Net Contribution to Reserve	\$ 2,464	0%
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