

Council on Student Affairs and Fees (COSAF)

January 13, 2023
11:30 am – 1:00 pm
Memorial Union Mee Room

Meeting Notes

1. 11:30

Welcome / Lunch

2. 11:35 – 11:40

Subcommittee Updates

- Student Programming Fund (Carlos)
We have received 4 applications so far.
 - Professional Development Resource Fair. Requested \$5,988
 - Undergraduate Research Conference. Requested \$12,426
 - Reentry Retreat. Requested \$8,023
 - UrbanSitter Gift Cards. Requested \$5,490*Subcommittee has approved all 4 applications to present at a future meeting this year. The 2nd round of applications is open and will close 2/6/23.*
- Dean Witter/Student Development Fund
Next scheduled meeting: 1/20/22
- Student Services Fee
Next scheduled meeting 2/7/22
- Health Fee Oversight Committee (HFOC) meeting
Next scheduled meeting: TBD
- Student Health Insurance Plan (SHIP) meeting
Next scheduled meeting: TBD
- The Green Initiative Fund (TGIF) meeting
Next scheduled meeting: TBD

3. 11:40 – 11:45

Campus Expansion Initiative (CEI) Orientation

Co-Chairs

4. 11:45 – 11:50

CEI Sources & Uses Report 2022-23

Jessica Lewis, Budget & Institutional Analysis

5. 11:50 – 12:05

CEI Presentation: ASUCD Unitrans

Jeffrey Flynn, General Manager

12:05 – 12:10

Q&A

Q. Are there any new grants/funding that you are expecting in the future?

A. We are optimistic that there will be more robust competitive opportunities for the next four years.

Q. What does a capital funding match mean?

A. Most of the competitive grants that we go after, we apply for 80%, but we have to have the 20%. We use the CEI for that 20% match, which shows we have really strong local support here at the university.

Q. Does the money provided by the City of Davis include money for new buses?

A. They provide 40% of our operation budget. The City of Davis actually applies for the funds, then they are funneled to us.

Q. Are the 4 new buses in addition to existing or replacement of existing ones?

A. Replacement of existing buses.

Q. When will the buses be back to the normal cycle before COVID?

A. Before the pandemic, we had 30-minute service on every route in the city. Right now we only have 15-minute services for 4 buses and hour. We need students to apply as drivers so that we can get more buses back on the road.

Q. On the 10-year Capitol Program slide, you mentioned there was a \$55M 10-year program and 40% was unfunded. What does that mean?

A. We are unsure of where the 40% will be coming from, that's where we aggressively seek competitive opportunities/matching grants.

Q. Does the city or other sources ever provide matching funds in the case that CEI wasn't available?

A. Generally, we don't do that, but we can do that. We try to reserve operating funds for operations.

Q. When you hire, do you train?

A. Yes. 80-90 hours one-on-one with assigned trainer. Next 60 hours, you are in service with another trainer. This is paid training. You can set your own hours, but need to work 12-18 hrs. per week.

Q. Would higher wages address the worker shortage and get to 100% service?

A. I don't think so. We are one of the highest paid entry level jobs on campus. A lot of people apply for the job, but about half show up for the first day of training. We don't know why. One of the theories is that people apply for lots of jobs at the same time, then pick the one they most want.

Comment: I have heard that in between the time they get the offer and when they show up, is when they learn about the drug/alcohol policy with Unitrans. I think if that was known when applying, you would have a greater % of applicants that apply also show up for work.

Response. We now add that information in the interview process. That could also be a factor, but we don't have control over that.

Q. Can student also ride other buses free of charge?

A. Yes, the Yolo Bus and the Causeway Connection.

Q. Has there been any progress regarding the bus/bicycle congestion in the Silo bus terminal area?

A. Unitrans has re-written its bus schedule for Winter quarter, so that buses are not driving down a main corridor during passing time. We will analyze results after 2 weeks. We are being proactive to try and minimize that conflict.

Q. Does Unitrans receive funding from Grad student fees?

A. Grad students do not contribute a quarterly fee to Unitrans and as a result they must pay Unitrans by a fare pass in advance. If the grad students would like to be a contributing member, we'd love to hear more.

6. 12:10 – 12:25

[CEI Presentation: Student Health & Counseling Services](#)

Margaret Trout, Executive Director

12:25 – 12:30

Q&A

Comment: I love that you are finding more space, as that's one of the hardest things on campus. It is good to see you are utilizing your reserves in a meaningful way and not asking for that CPI adjustment.

Q. Do you work with a wide range of other insurance carriers?

A. We provide a form for you to complete to get reimbursement from your own plan. But you already get a lot of coverage with your Health Fee. We try to keep costs on par with what you would pay with your own insurance.

Q. Do you have data on how many people use your services?

A. Yes. 30% of student use the medical services for care. 17% utilize mental health services in a given year. We also track demographics.

Q. Who would fund the cost of abortion by medication if you have SHIP?

A. SHIP would cover it.

Q. Is there a target number of additional counselors you will be hiring?

A. Ratio for psychology is 1 to 5,000 (so goal of 43 total) All campuses are struggling right now with hiring and retaining therapists. It's not just the number, it's the diversity in the work force.

Q. Is it easy for students to get same-day medical appointments?

A. Yes. We have an acute care office that is all same-day appointments. In primary care department we reserve a percentage for same-day appointment. If not, you can always talk to the nurse the same day.

Q. Is there any difference between online visit and in person visit?

A. Providers would prefer to see you in person, but it is what works best for the student.

7. 12:30 – 12:45

CEI Presentation: ASUCD Coffee House

Darin Schluep, Foodservice Director

12:45 – 12:50

Q&A

Q. What percentage of Coffee House expenses are covered by CEI?

A. Roughly \$1M of the 6M operating costs.

Q. Is the hiring of an executive chef going to be a big chunk of your operating expense?

A. Our Production Manager left 3 years ago and we never replaced the position. Our Kitchen Manager is moving to a General Manager position. Executive Chef will take over all culinary operations to start. So we will be about net even for the cost of that position. Which comes out of our normal operating budget.

Q. With the western expansion, are there plan in place to expand indoor seating as well?

A. Right now, there is no plan for that. But, we are interested in exploring on how we can more maximize the seating.

Q. How big will the western extension be and will it take away the bike rack area?

A. The bike racks are planning to be moved with the Freeborn expansion. That is why this extra space became available for expansion. Bike parking is not eliminated but relocated. The expansion would come all the way out to the sidewalk. And will have some covering.

Q. Do you have any plans to expand dietary options in your menu?

A. That is one of the big selling points for bringing in an Executive Chef. We realize this is an opportunity for us to reset and refresh things.

8. 12:50

Announcements

- Biweekly timesheets due next Friday, January 20
- Next regular COSAF meeting is **Friday, January 27**

CEI Presentations:

- Intercollegiate Athletics
- Campus Recreation
- Student Community Center

Meeting adjourned