

Council on Student Affairs and Fees (COSAF)

January 27, 2023
11:30 am – 1:00 pm
Memorial Union Mee Room

Meeting Notes

1. 11:30

Welcome / Lunch

2. 11:35 – 11:40

Subcommittee Updates

- The Green Initiative Fund (TGIF) | Caspar Schulte
- Dean Witter/Student Development Fund | Update will be given at 2/10 meeting
- Student Programming Fund | Next meeting 2/17/23
- Student Services Fee | Next Meeting 2/3/23
- Health Fee Oversight Committee (HFOC) | Next meeting TBD
- Student Health Insurance Plan (SHIP) | Next meeting 2/3/23

3. 11:40 – 11:55

CEI Presentation: Intercollegiate Athletics

Rocko DeLuca, Athletics Director

Olivia Pennell, Interim Chief Financial Officer

11:55 – 12:00

Q&A

Comment: Thank you so much for being so thorough with us

Q. Do the CEI fees fully cover every student?

A. CEI covers 80% of the scholarships. Not all students get scholarships, such as “walk-ons”.

Q. Does the \$2M that you’re short come from your department?

A. Yes

Q. What do UC Santa Barbara students pay for CEI?

A. Everyone is funded differently. UC Santa Barbara and UC Irvine have less student fees and more institutional support. Their funding model is different than ours.

Q. Are scholarships used to recruit?

A. Yes. If we are not offering scholarships, then all our competitors that have scholarships get more.

Q. NCAA now allows athletes to earn money through their merchandise. Would you be able to help students be funded through that as well?

A. We don’t have a lot of that here at UC Davis.

Q. Approximately how many students get the scholarships?

A. 222

Q. Do you have robust fundraisers with donors to help with funding?

A. Currently we focus our fundraising on our operational needs. We will be moving to more fundraising for scholarships in the future because it’s not sustainable for us.

Q. Why are you projecting your CEI sources to decrease this fiscal year?

A. Summer enrollment has gone way down since the pandemic.

Q. What was the effect on not receiving a CPI increase last year?

A. For every year following, if we don’t get the CPI we will fall behind by that amount, plus the next year. It lowers the base line. So it makes you fall further and further behind. It just compounds.

Q. Is there a plan going forward to ask for more institutional support from the university?

A. Our goal is finding ways to be less dependent on student fees. Nothing firm has been done yet. We have had good collaboration so far.

4. 12:00 – 12:15

CEI Presentation: Student Community Center

Rebecca Miller, Associate Director

12:15 – 12:20

Q&A

Q. What is CEI specifically used for?

A. Student staff wages, utilities, upgrades to the building, roof repairs.

Q. Do you employ any graduate students?

A. Yes, we currently have a student with the Graduate School of Management.

Q. How did you get your user data used in the graphs?

A. We have a clipboard with a chart of all our general spaces. Every hour we go through the spaces and count everyone. Hand count.

Q. How old is the building?

A. Just over 11 years. Built January 2012.

Q. When the servers are down, how do students know what they can reserve?

A. We do visual checks on the room, and will give a 15-minute warning if there is an upcoming reservation for that room.

Q. Is the South CoHo considered part of the SCC operation?

A. No.

Q. Do you now how much the roof repair will cost?

A. We don't have a cost yet at this time. We are preparing for it.

Q. Do you receive any funds for Work Study?

A. Yes. We welcome students that have Work Study

Q. Does that then decrease the allocation of your student salaries?

A. It does help to offset expenses, but we never know how many Work Study students we will have.

Q. Does this [graph] include your entire student salary?

A. No, this is just a portion. Part of it is covered by event reservations.

5. 12:20 – 12:35

CEI Presentation: Campus Recreation

Jeff Heiser, Associate Director

12:35 – 12:40

Q&A

Comment. *Campus Recreation is such a proud part of our school. There is just so much variation.*

Q. How has the Fee Waiver changed involvement since it's been introduced?

A. In Fall 21-22 we had an increase of 400. It has had a very positive impact on participation.

Q. You discussed that reserves would go to replace Dairy Field. You don't have any maintenance facility costs for estimated allocation. Does the CPI for CEI not go to that?

A. The \$20,000 that is there, is for the LED lights on the tennis courts. So we don't have any anticipated expenses like that coming this year.

Q. The \$70,000 more being allocated to programs - is that for expansion?

A. Yes, we added to two new club teams: Esports and Swim Club. And for the \$40,000 nationals funds we are setting up.

Q. From the budget slide, does every sports club get \$3,000?

A. That is for athletic training supplies. Does not go to any clubs, just overall funding for Sports Clubs. First aid supplies and office coordinator.

Q. Do you pay your student employees at or above minimum wage?

A. Above

Q. If an employee has been with you and they've gotten two raises, then with minimum wage increases, do they get a retroactive adjustment?

A. Yes, they have slide adjustments.

Q. Is Dairy Field used only by Sport Clubs?

A. Also Rec Sports, open/informal time for students to drop in and play soccer, also used when ICA field is wet, we open it up for them to practice soccer.

Q. Is there additional income that comes from that?

A. No.

Q. Is there a need for more practice facilities?

A. Absolutely. Students are mostly available from 5:00 pm to midnight. So we are also sharing with our colleagues in ICA. There is definitely competing needs during this time. We would like to be able to open up Dairy Field for more information/drop-in time.

6. 12:50

Announcements

- Biweekly timesheets due next Friday, February 3
- Next regular COSAF meeting is **Friday, January 27**
 - CEI CPI Recommendation Discussion & Vote
 - Review of ASUCD Fee

Meeting adjourned