

Council on Student Affairs and Fees (COSAF)

October 21, 2022

11:30 am – 1:00 pm

ARC Meeting Room 1

Meeting Notes

1. 11:30 **Welcome / Lunch**

2. 11:40 – 11:45 **Subcommittee Updates**

Co-Chairs

- Student Services Fee (*Tristan Hicks*)
- Dean Witter/Student Development Fund (*Avni Bafna*)
 - Approved \$300, Dean Witter, Chinese Conversation Time with Li Laoshi
Action Item #2023-001 & 2023-002
 - Approved \$560, Chemistry Peer Mentor Program Dinner with Professor
Action Item #2023-003
- The Green Initiative Fund (*Caspar Schulte*)

3. 11:45 – 12:00 **FACE/LEEAP Presentation: Student Recruitment & Retention Center**

Carol Huang, Operations Director

12:00 – 12:05, Q&A

Q. Why are staff salaries doubling this year?

A. These are projections and when we have budget allocations, we allocate for the full 40 people, for the students that we have. If there are vacancies, then that saves us about \$8,000 - 10,000 a person. Half our staff last year had Work Study, so that saved us a lot of money.

Q. How do you advertise your programs to the high schools?

A. We have an established list of those we already have a relationship with, which has been kind of hindered by COVID. So we are trying reestablish those relationships this year by outreach. Physically driving to those high schools in the Bay Area, around here – Vacaville. We also do hybrid and virtual outreaches – reach out with emails. We also reach out to some organizations schools that programs that focus on retention efforts. So sometimes those organizations come to us. A lot of times we don't have to do active outreach to get schools to participate with us. They contact us, such as they are taking referrals for undergraduate admissions. We have been around for 20 years, so we have a lot of alum that are now educators and they will send their students to us.

Q. You mention that quite a bit of money is coming from SAPEP. Is that UCOP?

A. Yes

Q. What constitutes a non-traditional student?

A. For some folks, they left education at a certain time, and then wanted to come back. They may have had a family or took time off for some reason, worked a full-time job. Also, formerly incarcerated and took classes while they were incarcerated. The definition varies.

Comment: The work you do is great. It definitely reflects through the student testimonials. The students you serve are really feeling the impact of what your doing. Thank you on behalf of these students.

Q. Can I get more clarification on how the LEEAP fee is used?

A. The money actually goes to the Law School. Law School actually has it's own Retention & Recruitment program, and LEEAP goes directly to the them.

4. 12:05 – 12:10 **FACE/LEEAP Presentation: Campus Recreation**

Deb Johnson, Director

- To clarify what FACE/LEEAP does for Campus Recreation, it's really about the operations, programs and staff. So the facilities that your going to see today is where these funds go.

- As for the Activities & Recreation Center, our Sport Clubs and Rec Sports you will also hear about during SASI and CEI as it is also funded by that.
- The U Center (Pavilion) and enhancements to the Equestrian Center. We have riding lessons out there. Also student boarding and ICA.
- Our staff has gone through a lot of mental health training certifications over the summer which is really great and adaptive. So we now have staff trained so that if people have no vision, no hearing, mobility issues, they can come out and work with horses. That is a huge initiative and something Campus Rec has been working toward as a whole.
- CPI increases. Really when you think about CPI and its importance to us. It's everything you are going to hear on the sheets passed out for facility enhancement projects as well as staff salaries for students and career staff. The cost of everything has gone up significantly. In order to continue operating at the level we are, that is important that we see that increase.
- Some data from last year: 25,260 UC Davis students use our facilities as unique users. With our new data, is now we can see who is not using it. This way we can have better targeted outreach for those groups.
- We had 406 law students that used our facilities and programs last year.
- Our sense of belonging was 82% and our reducing stress was 87%. Each year we keep going up a little bit.
- On the student satisfaction assessment, we had 3,000 comments we went through. Asking for improvements or different things that they want. Our team put together a sheet that we are very focused on to work on those areas.

[Introduction of Student Leads to take COSAF on tour of the ARC]

5. 12:15

Announcements

- **Next regular COSAF meeting is Friday, November 4**

We'll be back at Memorial Union, 3rd Floor, Mee Room

At this meeting, we will be voting on recommendations for the CPI adjustment to FACE/LEEAP and beginning review of the SASI Fee.

Attendance is especially important for this meeting, as we need to meet a minimum of 50% quorum in order to vote.

6. 12:15 – 1:00

FACE/LEEAP Tour: Campus Recreation

Deb Johnson, Director