

Council on Student Affairs and Fees (COSAF)

October 7, 2022

11:30 am – 1:00 pm

Schaal Aquatics Center, Raycraft Room

Meeting Notes

1. 11:30 **Welcome / Lunch**
2. 11:40 **Introduction of Newly Attending Members**
Co-Chairs
 - Duane Lindsay, Staff Member
 - Brianna Urbina, Alternate Graduate Member
3. 11:40 – 11:45 **FACE/LEEAP Fee Orientation**
Co-Chairs
4. 11:45 – 11:50 **FACE/LEEAP Budget Review 2022-23**
Jessica Lewis, Budget & Institutional Analysis
5. 11:50 – 12:05 **FACE/LEEAP Presentation: Intercollegiate Athletics**
Rocko DeLuca, Athletics Director
Olivia Pennell, Interim Chief Financial Officer

Question/Answer Session

Q. Is the weight room in the Edwards Family center open to student use?

A. It will be for Sport Clubs only because they can be supervised by our Strengths staff and we don't have to worry about anyone hurting themselves.

Q. What caused the cracks at the base of the diving boards?

A. Age. We spent \$60,000 on temporary repairs because we couldn't afford to do the full replacement a couple years ago.

Q. How long will it take Schaal fixes to take?

A. The date is supposed to be August 1, but not confident about it. All the water is coming out. It is a full re-plaster of the entire pool. The impact on the programs is part of the reason it has been delayed.

Q. What are the expenses rolled into Debt Service?

A. It is the long term debt service for the Stadium and Schaal.

Q. How often to repairs and re-plastering take place?

A. I don't know for a fact, but I think this is the full re-plaster since it was finished in 2004. This is not necessarily an annual maintenance, but a deferred maintenance.

Q. Will there be student employment opportunities at the Athletic Center?

A. We don't have a lot of staff employees like the Rec Center. We would like to have that someday. Most of our student employees are involved in game day activities, support services, athletic training, communications and broadcast teams. That's where the bulk of our student staff work – and the Ticket Office.

Q. ICA is funded around 60% by student fees. Are there comparable numbers from other schools?

A. We list our support from campus and student fees at about 75%. Where Davis is unique, students voted on these fees a number of years ago to pay for the bulk of athletics. For example, UC San Diego follows this model. They passed their student fee referendum a couple years ago for their brand new Division I Athletic Department. And their student fee is roughly \$340 higher than yours per year. And they have a little bit higher number of students than we do. They don't have Division I football. So they generate about 8.5M dollars more per year in students fees, for a department with 4 less sports we have – without football. So while it seems like we have excessive student fees, all we have to do is go down the road in San Diego and see that they have much more. They are probably not as frugal [as we are].

6. 12:10

Announcements

Co-Chairs

- Checkout the COSAF website! Member photos and bios have been added.
cosaf.ucdavis.edu
- All COSAF **subcommittees** will be meeting next **Friday, October 14**, 11:30 am – 1:00 pm. If you are serving on a subcommittee, look for an email coming your way with more information.
- Next **regular COSAF meeting** is **Friday, October 21**. We will be meeting at the ARC in Meeting Room 1.

Topics:

- FACE/LEEAP Presentation: Student Recruitment & Retention Center
- FACE/LEEAP Campus Recreation: Tour of the ARC

7. 12:10 – 1:00

Tour of Schaal Aquatics Center & UC Davis Health Stadium