

Council on Student Affairs and Fees (COSAF)

November 4, 2022

11:30 am – 1:00 pm

Memorial Union Mee Room

Meeting Notes

1. 11:30 **Welcome / Lunch**

2. 11:40 **Subcommittee Update**

Co-Chairs

- Dean Witter/Student Development Fund (Emma Kantor)
 - *Dean Witter, Approved \$300, Chinese Conversation Time with Li Laoshi over Boba Tea*
 - *Student Development Fund, Approved \$400, Functional Training Specialist Program*

3. 11:40 – 11:45 **SASI Orientation**

Co-Chairs

4. 11:45 – 11:50 **SASI Sources & Uses Report 2022-23**

Jessica Lewis, Budget & Institutional Analysis

5. 11:50 – 12:05 **SASI Presentation: Women's Resources & Research Center**

Cecily Nelson-Alford, Director

12:05 – 12:10, Q&A

- *Social media is primary source of marketing for the center, student driven. Instagram. Monitors around campus. Tabling at events. 2 Newsletters.*
- *Not all students swipe when they come to the center, so it's hard to get a gauge of how many visit. Use QR codes in the rooms, for students to complete a Google form. Over 300 swipes in October.*
- *Have done workshops for faculty in the past focused on how to serve our students, in particular trans folks, navigating gender. Faculty can reach out to ask for specific trainings.*
- *To engage more Freshman and Sophomores, we promote the center at Orientation and tabling a lot. Hosted an open house at the beginning of the year. We advertise with Housing. Tour of the space on Instagram.*
- *STEM program for girls is hosted at UC Davis. Mostly from schools with high concentration of students of color. Primarily Yolo county students. Students are bused in for the program.*
- *Our advisor is Mia Wong. She works with our center and the LGBTQ center. Paid for by Counseling.*

6. 12:10 – 12:25 **SASI Presentation: Campus Recreation**

Andy Ramirez, Associate Director

Jeff Heiser, Associate Director

12:25 – 12:30, Q&A

- *Student requested: How is the \$250,000 of reserves being used. Campus Recreation will follow-up with the answer via email.*
- *Student requested: Breakdown of FACE/LEEAP & SASI funds that go toward Equestrian, RecSports and Sport Clubs. Campus Recreation will follow-up with the answer via email.*
- *We employ a student vet to give medicine to the horses. We partner with the vet school for any type of injuries to the horses.*
- *Sport Club fees give the teams a little more flexibility in how they spend their funds, versus funding coming from campus (which could have more restrictions). Fees also give the Sport Clubs an opportunity to pay their volunteer coaches.*
- *We reach students through the Housing Newsletter, Orientation week.*

7. 12:30 – 12:35 [FACE/LEEAP Preliminary Projections 2023-24](#)

Jessica Lewis, Budget & Institutional Analysis

CPI does not apply to debt service (or loan payments for the building) as those loan payments stay the same. CPI does apply to operating expenses. The percentage of the fees operating expenses are shown in the 3rd column.

8. 12:25 – 12:50 **FACE/LEEAP Council Discussion**

Co-Chairs

- **Campus Recreation**
 - Activities & Recreation Center (ARC)
 - Sport Clubs programs
 - Rec Sports programs
 - Equestrian Center
 - U Center
- **Intercollegiate Athletics**
 - Schaal Aquatic Center
 - UC Davis Health Stadium
- **Student Recruitment & Retention Center/ Law School Recruitment & Retention**

9. 12:50 **FACE/LEEAP CPI Vote** – Members Check E-Mail for Qualtrics Survey

10. 12:55 **Announcements**

- Voting & Alternate members to complete the FACE/LEEAP survey **by Sunday, 11:59 pm.**
- We will be sending the survey results to everyone early next week.
- Next regular COSAF meeting is Friday, November 18:
SASI presentations from: Cross-Cultural Center, Intercollegiate Athletics