



COUNCIL ON STUDENT AFFAIRS AND FEES
DAVIS, CALIFORNIA

Action Item #089

May 1, 2019

Interim Vice Chancellor Galindo
Office of Student Affairs

Vice Chancellor Ratliff
Finance, Operations and Administration

RE: Campus Based Fees for 2019-20

Dear IVC Galindo and VC Ratliff,

The Council on Student Affairs and Fees (COSAF) has spent this year reviewing the use of campus-based fees by departments who receive the funds. These reviews were conducted to assure appropriate use of the revenue and to determine whether to recommend CPI adjustments for those fees eligible.

The attached is a comprehensive document that outlines all of the recommended changes in campus-based fees at UC Davis for the 2019-20 academic year. The document includes **CPI adjustments** recommended by COSAF for CEI, FACE, CALIFORNIA AGGIE, GSA and LEEAP, with the exception of Law School Recruitment & Retention Center and Recreation & Intramurals. SASI receives an automatic CPI adjustment, however, COSAF will continue to advise on each department's use of SASI revenue. In addition, COSAF will make recommendations regarding the use of The Green Initiative Fee (TGIF) revenue and the TGIF committee governing process.

We have listed all fees separately for undergraduate students, who will see a **\$92.96** total increase in campus-based fees and graduate/professional students, who will see a **\$27.72** increase.

Additionally, this year COSAF reviewed and gave recommendations regarding the new Unitrans Fee referenda and ballot language, which was passed by the student body during Winter elections. The new Unitrans Fee will take effect Fall 2019.

As COSAF co-chairs, we will soon be producing an annual report that will further describe the activities of the 2018-19 Council with detailed COSAF recommendations, including input on five Student Services Fee department presentations. We hope you will find these recommendations helpful to Student Affairs and FOA in its efforts to create a positive and meaningful campus experience for every UC Davis student.

COSAF looks forward to our partnership with you next year as we continue to listen and understand students' views on issues concerning the use of student fees here at UC Davis. Thank you.

Respectfully,

Handwritten signature of Carly Ortiz-Lytle in black ink.

Carly Ortiz-Lytle, COSAF Co-Chair

Handwritten signature of Edgar Garcia in black ink.

Edgar Garcia, COSAF Co-Chair

Attachment

Recommended Student Fee Increases for 2019-20

Student fees without increases are not listed.

	Undergraduate Students			Graduate/Professional Students		
	2018-19 Fee	Proposed Increase	2019-20 Proposed Fee	2018-19 Fee	Proposed Increase	2019-20 Proposed Fee
Campus Expansion Initiative (CEI)^a	\$576.38	\$18.66	\$595.04	\$200.64	\$5.61	\$206.25
Intercollegiate Athletics - Scholarships	\$214.68	\$8.37	\$223.05			
Student Affairs - Student Health & Counseling Center	\$148.79	\$3.92	\$152.71	\$148.80	\$3.93	\$152.73
Financial Aid (Return-to-Aid)	\$128.55	\$4.68	\$133.23	\$44.88	\$1.41	\$46.29
Student Affairs - Student Community Center	\$40.49	\$0.83	\$41.32			
Student Affairs - ASUCD Coffee House Expansion	\$24.90	\$0.59	\$25.49			
Student Affairs - ASUCD Unitrans ^b	\$12.00	\$0.00	\$12.00			
Student Affairs - Campus Recreation	\$6.97	\$0.27	\$7.24	\$6.96	\$0.27	\$7.23
Campus Expansion Initiative (CEI) <i>Applies to law students only</i>				\$190.76	\$5.22	\$195.98
Student Affairs - Student Health & Counseling Center				\$148.80	\$3.92	\$152.72
School of Law - Financial Aid (Return-to-Aid)				\$41.96	\$1.30	\$43.26
Facilities and Campus Enhancements (FACE)	\$438.48	\$11.73	\$450.21	\$438.48	\$11.73	\$450.21
Student Affairs - Campus Recreation	\$254.22	\$6.15	\$260.37	\$254.22	\$6.15	\$260.37
Financial Aid (Return-to-Aid)	\$68.34	\$2.94	\$71.28	\$68.34	\$2.94	\$71.28
Intercollegiate Athletics - Multi-Use Stadium	\$58.26	\$1.02	\$59.28	\$58.26	\$1.02	\$59.28
Intercollegiate Athletics - Schaal Aquatic Center	\$38.43	\$0.96	\$39.39	\$38.43	\$0.96	\$39.39
Student Affairs - Student Recruitment & Retention Center	\$19.23	\$0.66	\$19.89	\$19.23	\$0.66	\$19.89
Legal Education Enhancement and Access Program (LEEAP) <i>Applies to law students only</i>				\$412.66	\$12.43	\$425.09
Student Affairs - Campus Recreation				\$253.84	\$7.06	\$260.90
Intercollegiate Athletics - Multi-Use Stadium				\$57.58	\$1.16	\$58.74
School of Law - Financial Aid (Return-to-Aid)				\$44.34	\$3.11	\$47.45
Intercollegiate Athletics - Schaal Aquatic Center				\$37.88	\$1.10	\$38.98
School of Law - Recruitment & Retention ^c				\$15.85	\$0.00	\$15.85
School of Law - Rec & IMs ^c				\$3.17	\$0.00	\$3.17
Student Services Maintenance Fee and Student Activities & Services Initiative (SASI)	\$366.60	\$14.30	\$380.90			
Intercollegiate Athletics - Operations	\$325.14	\$12.68	\$337.82			
Student Affairs - Campus Recreation Operations	\$15.23	\$0.59	\$15.82			
Student Affairs - Campus Recreation IMs & Club Sports	\$11.05	\$0.43	\$11.48			
Student Affairs - Pavilion (Rec Hall)	\$6.90	\$0.27	\$7.17			
Student Affairs - Cross-Cultural Center	\$2.76	\$0.11	\$2.87			
Student Affairs - Equestrian Center	\$2.76	\$0.11	\$2.87			
Student Affairs - Women's Resources & Research Center	\$2.76	\$0.11	\$2.87			
Student Health Services^d	\$155.49	\$7.80	\$163.29	\$155.49	\$7.80	\$163.29
Student Affairs - Student Health & Counseling Center	\$149.88	\$5.85	\$155.73	\$149.88	\$5.85	\$155.73
Financial Aid (Return-to-Aid)	\$5.61	\$1.95	\$7.56	\$5.61	\$1.95	\$7.56
California Aggie Initiative	\$11.86	\$0.47	\$12.33			
Student Affairs - <i>The California Aggie</i>	\$8.92	\$0.35	\$9.27			
Financial Aid (Return-to-Aid)	\$2.94	\$0.12	\$3.06			
Graduate Student Association Fee^e				\$54.25	\$2.58	\$56.83
Graduate Student Association Fee				\$32.66	\$1.27	\$33.93
GSA Allocation from CEI Funds				\$17.03	\$0.66	\$17.69
Financial Aid (Return-to-Aid)				\$4.56	\$0.65	\$5.21
Unitrans Fee	\$18.00	\$40.00	\$58.00			
Unitrans Fee	\$13.50	\$30.00	\$43.50			
Financial Aid (Return-to-Aid)	\$4.50	\$10.00	\$14.50			
Student Services Fee, System-Wide Fee^f	\$1,128.00	\$0.00	\$1,128.00	\$1,128.00	\$0.00	\$1,128.00
Total - Undergraduate Students	\$2,694.81	\$92.96	\$2,787.77			
Total - Graduate/Professional Students				\$1,976.86	\$27.72	\$2,004.58
Total - M.D & D.V.M. Students Only				\$1,922.61	\$25.14	\$1,947.75
Total - J.D. Students Only				\$1,886.91	\$25.45	\$1,912.36

^a An additional allocation for the Graduate Student Association from CEI funds is reflected in the GSA Fee section.

^b Unitrans' allocation is not eligible for a CPI adjustment because it is for capital expenditures only.

^c CPI adjustments on the School of Law's allocations are recommended by the Law Student Association, not COSAF.

^d CPI adjustments on the Student Health Services Fee are recommended by the Health Fee Oversight Committee, not COSAF.

^e GSA Fee is paid by all graduate & professional students except J.D., M.D., and D.V.M. students.

^f Actual 2019-20 systemwide fees have yet to be determined. This table assumes no fee increase, but this is subject to change.