

Equipment Longevity/Cost Analysis

<u>Replacement Dates</u>		<u>Approx. Lifetime</u> <u>(years)</u>	<u>Equipment</u>	<u>Area</u>	<u>Cost Estimate</u> <u>Per Unit</u>	<u>Extended</u> <u>Cost</u>	<u>NOTES</u>
2015	2027	12	Milk dispenser	Kitchen		\$2,500	
2016	2026	10	Small Kettle/Pot Filler	Kitchen		\$4,000	
2016	2026	10	30 Qt. Mixer--CK	Kitchen		\$11,000	*Working well as of Dec. 2021
2017	2032	15	Toaster	Deli		\$500	
2018	2028	10	Brazing Skillet	Kitchen		\$15,000	
2018	2028	10	Meat/Cheese Slicer (2)	Kitchen	\$5,000 ea.	\$10,000	
2018	2028	10	Burmixer	Kitchen		\$5,000	
2018	2028	10	Robo Coupe	Kitchen		\$3,000	
2018	2026	8	Alto-Shams (5 sets)	TxMx (4), Ciao (1)	\$4,000 set	\$16,000	
2018	2023	5	Bakery Walk-In (inside condenser)	Kitchen		\$3,000	*Working well as of Dec. 2021
2019	2031	12	Single door refrigerator (3)	Croutons	\$13,000 ea	\$39,000	
2019	2034	15	Espresso Grinder	Swirlz		\$2,200	To Be Replaced Win Qtr 2022
2019	2029	10	Cold Pan drop down refrig. (2)	Croutons		\$6,000	
2019	2029	10	Grill	TxMx		\$3,000	*Replaced 2020
2019	2032	10	Coffee Shuttles (16)	Swirlz	\$400 ea.	\$6,400	*Replaced with new coffee vendor - 2022
2019	2029	10	Ice-cream Freezer	Swirlz		\$2,500	REMOVED Fall 2021
2020	2030	10	Ice Machine Hoshizaki KM-1300SAH	Kitchen		\$11,000	*Researching low-water options
2020	2026	8	Steam Jacket Kettle (2)	Kitchen	\$7,000 ea.	\$14,000	Replaced Fall 2021
2020	2027	7	Hatco FlavrSavr (3)	Deli (1), Ciao (2)	\$4,000 ea.	\$8,000	*Working well as of Dec. 2021
2020	2027	7	Hot Pizza Service Tops (2)	Ciao	2000 ea.	\$4,000	*Working well as of Dec. 2021
2020	2025	5	Digital Scale	Kitchen		\$1,500	*No longer needed per menu
2020	2028	8	Convection ovens (2)--Stackable	Kitchen		\$16,000	*Replaced in 2019 due to failure
2020	2028	8	Hood (motor) (6)	All	2000 ea.	\$16,000	*Working well as of Dec. 2021
2020	2028	8	Traulson Hot/freezer/cold			\$32,000	*Working well as of Dec. 2021
2020	2027	7	Countertop warmer--Pho	Chopstixx		\$3,500	*Addressed with 2019 reconfiguration
2020	2028	8	Sushi Display Case	Chopstixx		\$12,000	*Working well as of Dec. 2021
2020	2027	7	Randell Cold drop In refrigerator--Croutons	Croutons		\$8,000	*Replacement planned Fall 2021 -- STILL TBD
2020	2027	7	Cold Rail Refrigerator--TxMx	TxMx		\$8,000	*Working well as of Dec. 2021
2020	2027	7	Hot Wells--TxMx	TxMx		\$4,000	*Working well as of Dec. 2021
2020	2028	8	Griddle	TxMx		\$5,000	*Working well as of Dec. 2021
2020	2027	7	Cold Rail Refrigerator--Cooks	Cooks		\$8,000	*Replacement planned Fall 2021 -- STILL TBD
2020	2027	7	Hot Wells (2)--Cooks	Cooks		\$4,000	*Working well as of Dec. 2021
2020	2028	8	Traulsen Cold Units (2)--Deli	Deli		\$6,000	One removed Fall 2021, other working well
2020	2027	7	Cold Rail Refrigerator (2)--Deli	Deli	\$8,000 ea.	\$16,000	*Working well as of Dec. 2021
2020	2028	8	Traulsen Cold Unit (condenser)--Ciao	Ciao		\$6,000	*Replaced in 2019 due to failure

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2020	2027	7	Hot wells--Ciao	Ciao		\$4,000	Replaced on schedule
2020	2028	8	Prep. Refrig.pizza--Ciao	Ciao		\$4,500	Replaced on schedule
2020	2030	10	Espresso Machine	Swirlz		\$20,000	*Working well as of Dec. 2021
2020	2027	7	Undercounter Refrigerator (3)--Swirlz	Swirlz	\$3,000 ea.	\$9,000	*Working well as of Dec. 2021
2020	2028	8	Grab-n-Go case--Swirlz	Swirlz		\$4,000	*Ordered 2019 due to incr. G&G volume
2021	2028	7	Ice Machine Hoshizaki KM-1600sh	Kitchen		\$13,000	*Working well as of Dec. 2021
2021	2029	8	Blast Chiller	Kitchen		\$80,000	*Working well as of Dec. 2021
2021	2028	7	Dishwasher	Kitchen		\$12,000	Replaced Fall 2021
2021	2028	7	Salvajor (motor)	Kitchen		\$11,000	*Working well as of Dec. 2021
2021	2028	7	Island refrigerator--Pho	Chopstixx		\$6,000	*Working well as of Dec. 2021
2021	2031	10	Undercounter refrig.(2)--Pho	Chopstixx	\$4,000 ea.	\$8,000	*Working well as of Dec. 2021
2021	2031	10	8-door reach in refrigerator--Drink Case	Marketplace		\$3,000	*Working well as of Dec. 2021
2021	2031	10	Undercounter refrig.--Swirlz	Swirlz		\$4,000	*Working well as of Dec. 2021
2021	2028	7	Coffee Grinders (4)	Swirlz	\$1,200 ea.	\$4,800	*Vendor provided - replaced Jan '19
2021	2028	7	Coffee Brewers (3)	Swirlz	\$2,000 ea.	\$6,000	*Vendor provided - replaced Jan '19
2021	2028	7	Creamiser Dispenser	Swirlz		\$1,750	To Be Replaced Win Qtr 2022
2023	2033	10	Oven/Stove--HK	Kitchen		\$8,000	
2023	2033	10	Traulsen 2-door refrig.--TxMx	TxMx		\$6,000	
2023	2033	10	Undercounter freezer--Swirlz	Swirlz		\$6,000	
2028	2043	15	Tumbler/Power Soak (motor)	Kitchen		\$3,000	
2028	2038	10	Mixer 2-20qt.-2-60qt.-1-80qt.	Kitchen	20qt.-\$5,000 60qt.-\$21,000 80qt.-\$35,000	\$10,000 \$42,000 \$35,000	
2028	2038	10	Middleby Pizza Oven	Ciao		\$30,000	
2028	2036	8	Dough Shooter	Ciao		\$3,500	
2028	2036	8	Blenders (3)	Swirlz	\$1,500 ea.	\$4,500	
2028	2038	10	Accordion Doors	Marketplace		?	
2028	2038	10	Drop Down Gates	Marketplace		?	