



RALPH J. HEXTER
Interim Chancellor

OFFICE OF THE CHANCELLOR
ONE SHIELDS AVENUE
DAVIS, CALIFORNIA 95616-8558
TELEPHONE: (530) 754-7237

June 26, 2017

Adela de la Torre
Vice Chancellor
Student Affairs and Campus Diversity

RE: Approval of CPI Adjustments to Student Fees for 2017-18

Dear Adela,

I am writing in response to your June 5 letter outlining proposed increases to six campus-based referendum fees for 2017-18, which follow the recommendations of the Council on Student Affairs and Fees (COSAF) and the Health Fee Oversight Committee (HFOC). The six student fees are:

- Campus Expansion Initiative (CEI)
- Facilities and Campus Enhancements (FACE)
- Legal Education Enhancement and Access Program (LEEAP)
- Student Services Maintenance Fee and Student Activities & Services Initiative (SASI)
- Student Health Services Fee
- California Aggie Initiative

I approve the fee increases consistent with the recommendations, in addition to a CPI increase for all eligible components of the CEI fee and associated increase in return-to-aid. After carefully reviewing the recommendations, I reached this decision taking into account two important considerations described below and communicated in a June 16, 2017 letter to COSAF Co-Chairs Garcia and Tanner.

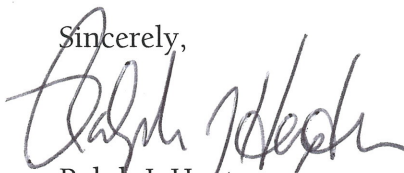
1. I am concerned about a continued degradation of spending power for the scholarships we provide to our student-athletes. Last year, the lack of CPI reduced spending power for student-athletes, though the impact was somewhat mitigated by the fact that tuition was not increased. However, as you know, the Regents approved a tuition increase for 2017-18, and as such, the loss of spending power would be more substantial.
2. We have guidance from the Office of the President that indicates when students include a CPI adjustment in referendum, it is assumed that the intent is to distribute CPI increases to all programs funded by the fee, unless otherwise specifically indicated in the referendum. There is language specifying that CPI increases do not apply to allocations for capital expenditures, but there are no provisions to apply CPI to some, but not all, programs.

Vice Chancellor Adela de la Torre
June 26, 2017
Page 2

Attached is the list of campus-based fee increases addressed in this letter. The GSA Fee increase, approved by referendum this winter and previously approved by me, is pending approval by the UC Office of the President and is not reflected on this list. By copy of this letter, I ask Budget & Institutional Analysis to proceed with posting the fees and coordinating the implementation of the new fees with the appropriate offices.

I reiterate my sincere appreciation for the time and dedication of COSAF and HCOF members, and for the efforts of all involved in this important work.

Sincerely,

A handwritten signature in black ink, appearing to read "Ralph J. Hexter". The signature is fluid and cursive, with the first name "Ralph" being the most prominent.

Ralph J. Hexter
Interim Chancellor

/am

Attachment

c: BIA Analyst Carney
BIA Director Nachman
Interim Lead Ratliff
Interim Chief Campus Counsel Sweeney
Interim Associate Vice Chancellor Vu

Attachment

Approved Campus-Based Fee CPI Increases for 2017-18

	Undergraduate			Graduate/Professional		
	16-17 Fees	CPI Increase	Final 17-18 Fees	16-17 Fees	CPI Increase	Final 17-18 Fees
Campus Expansion Initiative (CEI)^a	\$549.66	\$12.45	\$562.11	\$192.81	\$3.63	\$196.44
Intercollegiate Athletics - Scholarships	\$201.96	\$6.06	\$208.02			
Student Affairs - Student Health & Counseling Center	\$143.16	\$2.70	\$145.86	\$143.17	\$2.69	\$145.86
Student Affairs - Financial Aid (Return-to-Aid)	\$122.48	\$2.50	\$124.98	\$43.10	\$0.73	\$43.83
Student Affairs - Student Community Center	\$39.38	\$0.58	\$39.96			
Student Affairs - ASUCD Coffee House Expansion	\$24.14	\$0.40	\$24.54			
Student Affairs - ASUCD Unitrans ^b	\$12.00	\$0.00	\$12.00			
Student Affairs - Campus Recreation	\$6.54	\$0.21	\$6.75	\$6.54	\$0.21	\$6.75
Campus Expansion Initiative (CEI) <i>Applies to law students only</i>				\$183.47	\$3.37	\$186.84
Student Affairs - Student Health & Counseling Center				\$143.17	\$2.69	\$145.86
School of Law - Financial Aid (Return-to-Aid)				\$40.30	\$0.68	\$40.98
Facilities and Campus Enhancements (FACE)	\$418.99	\$8.84	\$427.83	\$418.99	\$8.84	\$427.83
Student Affairs - Campus Recreation	\$243.66	\$4.98	\$248.64	\$243.66	\$4.98	\$248.64
Student Affairs - Financial Aid (Return-to-Aid)	\$63.91	\$1.76	\$65.67	\$63.91	\$1.76	\$65.67
Intercollegiate Athletics - Multi-Use Stadium	\$56.52	\$0.81	\$57.33	\$56.52	\$0.81	\$57.33
Intercollegiate Athletics - Schaal Aquatic Center	\$36.80	\$0.76	\$37.56	\$36.80	\$0.76	\$37.56
Student Affairs - Student Recruitment & Retention Ctr	\$18.10	\$0.53	\$18.63	\$18.10	\$0.53	\$18.63
Legal Education Enhancement and Access Program (LEEAP) <i>Applies to law students only</i>				\$394.03	\$8.84	\$402.87
Student Affairs - Campus Recreation				\$243.30	\$4.98	\$248.28
Intercollegiate Athletics - Multi-Use Stadium				\$55.88	\$0.78	\$56.66
School of Law - Financial Aid (Return-to-Aid) ^c				\$40.12	\$1.77	\$41.89
Intercollegiate Athletics - Schaal Aquatic Center				\$36.26	\$0.76	\$37.02
School of Law - Recruitment & Retention ^c				\$15.39	\$0.46	\$15.85
School of Law - Rec & IMs ^c				\$3.08	\$0.09	\$3.17
Student Services Maintenance Fee and Student Activities & Services Initiative (SASI)	\$344.86	\$10.37	\$355.23			
Intercollegiate Athletics - Operations	\$305.88	\$9.18	\$315.06			
Student Affairs - Campus Recreation Operations	\$14.32	\$0.44	\$14.76			
Student Affairs - Campus Recreation IMs & Clubs	\$10.40	\$0.31	\$10.71			
Student Affairs - Pavilion (Rec Hall)	\$6.49	\$0.20	\$6.69			
Student Affairs - Cross-Cultural Center	\$2.59	\$0.08	\$2.67			
Student Affairs - Equestrian Center	\$2.59	\$0.08	\$2.67			
Student Affairs - Women's Resources & Research Ctr	\$2.59	\$0.08	\$2.67			
Student Health Services^d	\$144.00	\$5.29	\$149.29	\$144.00	\$5.29	\$149.29
Student Affairs - Student Health & Counseling Center	\$141.00	\$4.23	\$145.23	\$141.00	\$4.23	\$145.23
Student Affairs - Financial Aid (Return-to-Aid)	\$3.00	\$1.06	\$4.06	\$3.00	\$1.06	\$4.06
California Aggie Initiative	\$11.19	\$0.30	\$11.49			
Student Affairs - <i>The California Aggie</i>	\$8.40	\$0.24	\$8.64			
Student Affairs - Financial Aid (Return-to-Aid)	\$2.79	\$0.06	\$2.85			
Total - Undergraduate	\$1,468.70	\$37.25	\$1,505.95			
Total - Graduate/Professional (non-law)				\$755.80	\$17.76	\$773.56
Total - Law Only				\$721.50	\$17.50	\$739.00

^a An additional CEI allocation for the Graduate Student Association is paid by all graduate & professional students except J.D., M.D., and D.V.M.

^b Unitrans' allocation is not eligible for a CPI adjustment because it is for capital expenditures only.

^c CPI adjustments on the School of Law's allocations are recommended by the Law Student Association, not COSAF.

^d CPI adjustments on the Student Health Services Fee are recommended by the Health Fee Oversight Committee, not COSAF.