

STUDENT SERVICES FEE (SSF)

2023-24

DEPARTMENTAL REPORT TO THE COUNCIL ON STUDENT AFFAIRS AND FEES (COSAF)

SECTION 1: DEPARTMENT SSF DATA

The following data was provided to COSAF from Budget & Intuitional Analysis and Student Affairs Divisional Resources

Student Services Fee Recipient:	AB540 & Undocumented Student Center
Contact:	Laura M. Bohórquez García
Finance Manager:	Michael Rogai
Total 2023-24 SSF Projected Allocation:	\$255,651
Percent of Overall Budget Funded by SSF:	37%
Approximate percent of the total 2023-24 SSF revenue:	1%

Expense	2022-23 SSF Actuals	2023-24 Projected SSF Allocation
Salaries/Benefits	\$247,003	\$252,851
Operational Costs	\$2,706	\$2,800
Other	\$0	\$0
TOTAL	\$249,709	\$255,651

Explanation if over a 10% differential between 2022-23 and 2023-24:

N/A

SECTION 2: DEPARTMENT RESPONSES

Use as much space as needed

1. Please provide a general description of your department's function

The AB540 and Undocumented Student Center serves as a resource for students, staff, faculty, campus (UC Davis and UC Wide) partners and community members who have questions, collaboration opportunities, or challenges that centers students im/migrant experience as it connects to navigating immigration policies in the U.S and within higher education. The Center provides information, advocacy, programming, outreach, and resources to the undocumented and immigrant UC Davis community, including basic needs grants, inclusive internships, trainings, and scholarships to AB540/undocumented undergraduate, graduate and professional school students. Furthermore, the Center serves as a regional resource, and support system to local and statewide K-12 and community college students and staff in understanding how undocumented students can navigate and succeed within and beyond higher education.

2. Please list the departmental program(s) and/or service(s) specifically funded by the Student Services Fee The funding is not used for programs or services, the funding is used for staffing which includes 3 FTE Career Staff. The positions include 1.0 FTE Director, 1.0 FTE Associate Director, and a 1.0 FTE Resource Coordinator. A 0.5 FTE Graduate Assistantship and 1.0 FTE Immigration Attorney from the UC Immigrant Legal Services Center.

3. Please provide information regarding the benefit to UC Davis students from the departmental program(s) or service(s) specifically funded by the Student Services Fee
Be as specific and concise as possible. Include the specific type (e.g., undergraduate, graduate, professional, transfer, etc.) and an estimated number of students served.

Undergraduate, graduate and professional school students benefit from the programs and community building opportunities led by the centers career staff, UCIMM attorney, and graduate assistantship. Some of these services include:

Financial Support

- The Center will continue to provide opportunity grants, scholarships, inclusive internships and more to qualifying students as funds are available.

Legal Support

- UC Immigrant Legal Services Center will continue to provide free immigration legal support to all UCD students and their immediate family members (i.e. parents, siblings, spouses, fiancés, and children.) Currently enrolled students can schedule appointments with our UCD Immigration Attorney.

Mental Health Support

- Support from our pre-doctoral fellow at the Counseling Services. Furthermore, this year we will be also be engaging in our second year of an emotional wellbeing program part of the Healthy UCD Grant.

Holistic Support

- Provide mentorship to SPEAK for Immigrant Rights a campus Registered Student Organization
- The Center will continue to offer interpersonal advising support for our students in addition to advocacy and consultation opportunities for students, staff, community members, and faculty.