

(Associated Students of UC Davis)

2023-24

DEPARTMENTAL REPORT TO THE COUNCIL ON STUDENT AFFAIRS AND FEES (COSAF)

Department Name: **Associated Student of UC Davis (ASUCD)**

Contact(s): Greg Ortiz, ASUCD Business Manager

Referendum verbiage regarding allocations to this department: The quarterly ASUCD Fee is allocated to Unitrans, ASUCD Base Fee, Educational Opportunity Program and Cal Aggie Camp. The 2020 referendum increased the ASUCD Base Fee allocation only.

SECTION 1: DEPARTMENT ASUCD FEE (Unitrans) ALLOCATIONS

Expense	2022-23 Actuals	2023-24 Estimated Allocation
a. Student Salaries (including benefits)	\$2,476,103 (Unitrans)	\$2,410,873 (Unitrans)
b. Career Staff Salaries (including benefits)	\$0	\$0
c. Programs, Information Technology, Administration	\$0	\$0
d. Facility/Maintenance Expenses	\$0	\$0
e. Fixed Expenses (debt service)	\$ 0	\$0
f. Contribution to Reserves	\$0	\$0
g. Other (please list)	\$0	\$0
TOTAL ASUCD FEE (Unitrans):	\$2,476,103	\$2,410,873

SECTION 2: DEPARTMENT RESPONSES

Use as much space as needed

1. Please describe the department's programs, services and/or facilities funded by ASUCD Fee (Unitrans):
Unitrans uses the ASUCD fee to pay for day-to-day student salaries concentrated mostly with student driver trainees, drivers, conductors, and student route supervisors and dispatchers.
2. Please provide information on any substantial variance between 2022-23 and 2023-24:
No variance to report.
3. If applicable, please provide plans for use of reserves listed in section #1f:
No reserves for Unitrans portion.
4. Per referendum language, the fee will receive an automatic Consumer Price Index (CPI) adjustment through 2029-30. Please describe the need for this adjustment.
Unitrans portion of the fee is not subject to CPI.

5. Is there information this department would like to provide regarding the scope of use for programs/services/facilities funded by the ASUCD Fee (Unitrans)?

Unitrans is an integral part of our campus and city community. In winter quarter, Unitrans has transported an average of 20,000 per academic weekday, near pre-pandemic levels. 90% of Unitrans riders are undergraduates with 30% of all UC Davis undergraduates using Unitrans as part of their daily commute to campus. Unitrans is the lowest cost per hour public transit service in California, emphasizing our dedication to making every dollar go as far as possible.