



# Basic Needs and Services Referendum



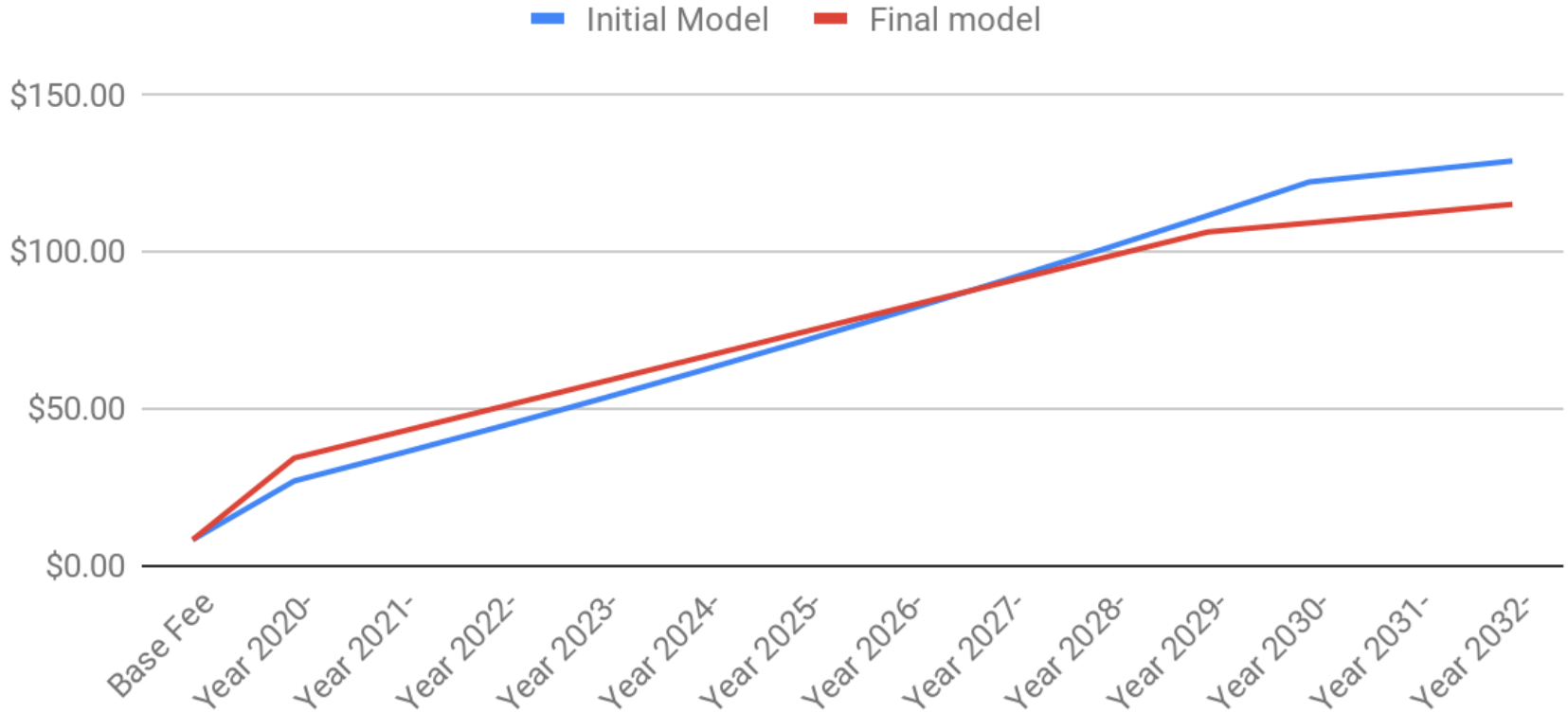
# Changes to Ballot Language

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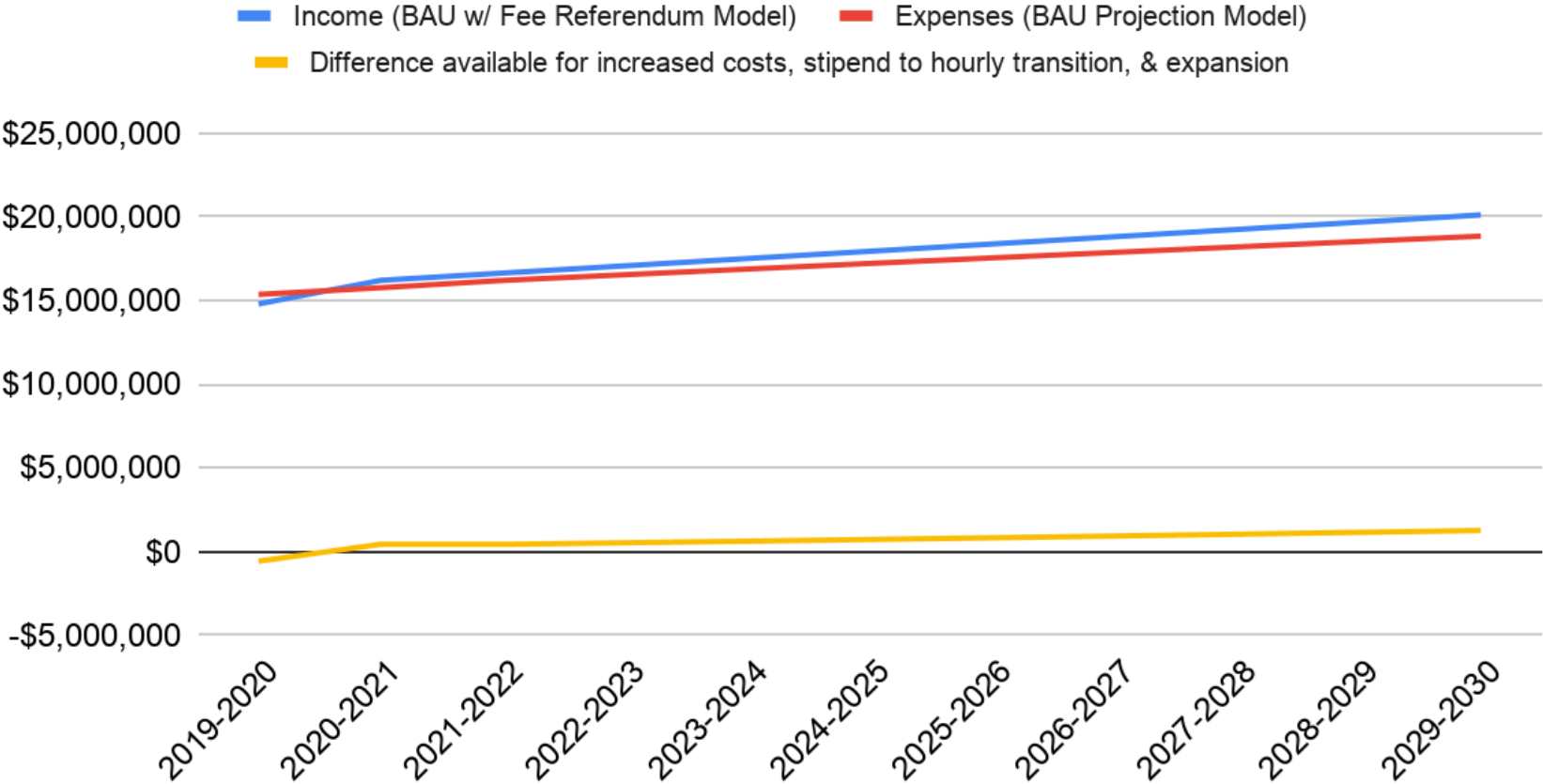
- Fee renamed “Basic Needs and Services Undergraduate Referendum”
- Yes vs. No options now explain what the impact of each result would be
- More detailed explanations of costs covered by fee increase
- Language and tables in quarterly terms
- “ISSUE” paragraph simplified with easier to understand totals

# Comparing our Initial Proposal with the Final Proposal

Future CPI assumed to = 2.7 %



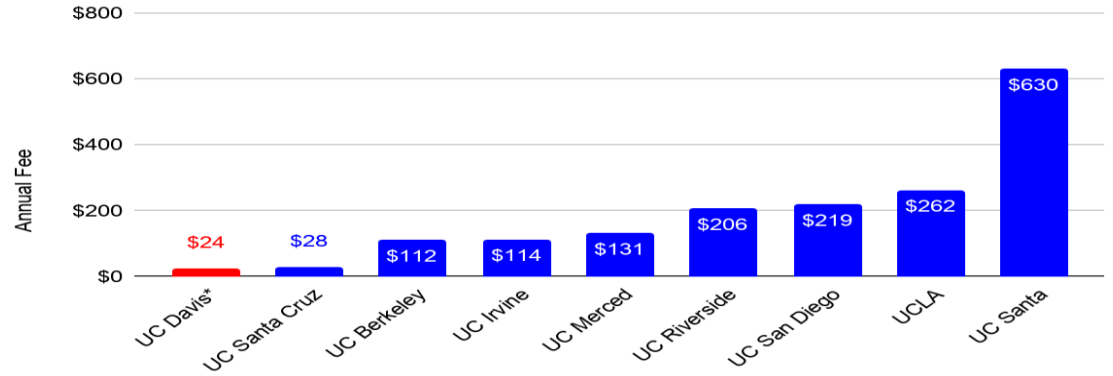
# Comparing Income, Expenses, and the amount available for cost increases, stipend-to-hourly transitions, and expansion of services and businesses



# Comparing ASUC's

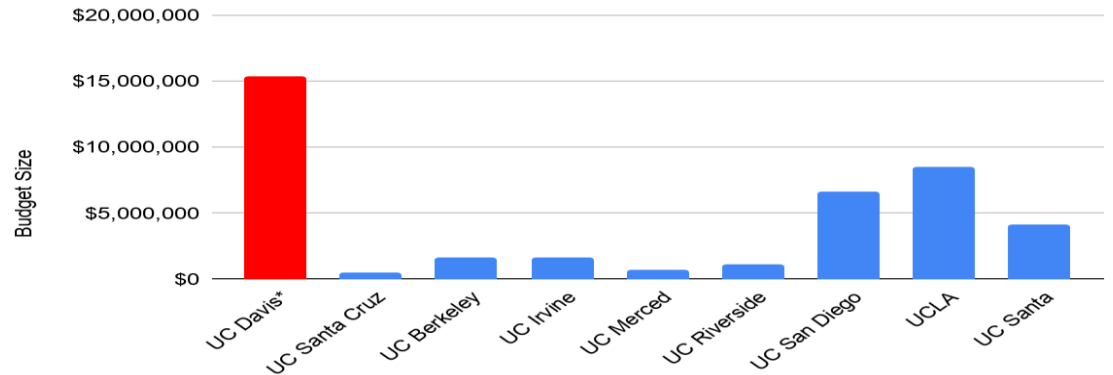
## Comparing Base Fees across UC's

\*Only includes Base Fee



## Size of each ASUC's Budget

Operating budgets for each ASUC's 2019-2020 Fiscal Year



# Allocation of excess revenue

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Fully funding the Mental Health Conference and establishing MHI as an ASUCD Unit

Expanded funding for the Pantry, Legal Services, Housing Advising, and more!

Keeping pace with an exponentially rising CA minimum wage

Return to Aid! \$640K in 2020-2021 and over \$15.2M over 10 years

Increased quality of our programs, services, and events

# Basic Needs and Services Referendum

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Projected Timeline:

Winter 2020: Approval of Fee Referendum

Winter 2020: Student vote on Fee Referendum

Fall 2020: Fee Referendum takes effect!

# Thank You!

Questions?