

STUDENT SERVICES FEE (SSF)

2023-24

DEPARTMENTAL REPORT TO THE COUNCIL ON STUDENT AFFAIRS AND FEES (COSAF)

SECTION 1: DEPARTMENT SSF DATA

The following data was provided to COSAF from Budget & Intuition Analysis and Student Affairs Divisional Resources

Student Services Fee Recipient:	ASUCD
Contact:	Greg Ortiz
Finance Manager:	Paula Nichols
Total 2023-24 SSF Projected Allocation:	\$516,345
Percent of Overall Budget Funded by SSF:	2%
Approximate percent of the total 2023-24 SSF revenue:	1%

Expense	2022-23 SSF Actuals	2023-24 Projected SSF Allocation
Salaries/Benefits	\$419,324	\$469,734
Operational Costs	\$35,739	\$46,611
Other	\$0	\$0
TOTAL	\$455,062	\$516,345

Explanation if over a 10% differential between 2022-23 and 2023-24:

Vacant HR Generalist 2 position added at 50%

SECTION 2: DEPARTMENT RESPONSES

Use as much space as needed

1. Please provide a general description of your department's function

The Associated Students of University of California, Davis (ASUCD) is a multidimensional unit under Student Affairs that embraces student experiences and student life. ASUCD is primarily student-managed and led, with over 1,600 hourly paid student positions, 41 career staff and 1000's of volunteers. ASUCD offers students experiential learning opportunities to gain leadership experience in numerous fields including student advocacy, environmental activism, hiring, event planning, media, leadership, management and finance.

2. Please list the departmental program(s) and/or service(s) specifically funded by the Student Services Fee

The SSF supports the following service areas of ASUCD. Accounts payable, accounts receivable, purchasing, HR hiring, onboarding, business management, fiscal oversight, event support, student representation on administrative advisory committees, operations and administration of ASUCD, elections campus, local, state and national, government and unit director oversight and support, sponsorship processing, cash office, financial aid support and grant and aid accounts.

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- 3. Please provide information regarding the benefit to UC Davis students from the departmental program(s) or service(s) specifically funded by the Student Services Fee**
Be as specific and concise as possible. Include the specific type (e.g., undergraduate, graduate, professional, transfer, etc.) and an estimated number of students served.

The SSF fee provides the backbone funding for all business management, operational and administrative support to 1600 student employees, all ASUCD volunteers and ASUCD career staff. ASUCD operations has broad impact from the entire campus and community population from Unitrans to The Pantry to a radio station.