

# ASUCD FEE

## 4. UNITRANS

Associated Students of UC Davis  
2024-25

### DEPARTMENTAL REPORT TO THE COUNCIL ON STUDENT AFFAIRS AND FEES (COSAF)

Department Name: **Associated Students of UC Davis (ASUCD)**

Contact(s): Greg Ortiz, ASUCD Business Manager  
Michael Rogai, Budget Analyst

Referendum verbiage regarding allocations to this department: The quarterly ASUCD Fee is allocated to Unitrans, ASUCD Base Fee, Educational Opportunity Program and Cal Aggie Camp. The 2020 referendum increased the ASUCD Base Fee allocation only.

#### SECTION 1: ASUCD FEE, UNITRANS ALLOCATIONS

Expense	2023-24 Actuals	2024-25 Estimated Allocation
a. Student Salaries (including benefits)	\$1,447,340	\$2,255,000
b. Career Staff Salaries (including benefits)	\$1,329,323	\$
c. Programs, Information Technology, Administration	(\$315,384)	\$
d. Facility/Maintenance Expenses	\$	\$
e. Fixed Expenses (debt service)	\$	\$
f. Contribution to Reserves	\$42,181	\$248,000
g. Other (please list)	\$	\$
<b>TOTAL</b>	<b>\$2,503,460</b>	<b>\$2,503,000</b>

#### SECTION 2: DEPARTMENT CARRY FORWARD

2023-24 Carry Forward (Taken from line 40 on Sources & Uses Report)	\$28,372
h. 2024-25 Estimated Contribution to Reserves (If above)	\$248,000
<b>i. TOTAL Estimated Carry Forward</b>	<b>\$276,372</b>

(See next page)

### SECTION 3: DEPARTMENT RESPONSES

*Use as much space as needed*

1. Please describe the department's programs, services and/or facilities funded by the ASUCD Fee, Unitrans.

Unitrans uses the ASUCD fee to pay for day-to-day student salaries concentrated mostly with student driver trainees, drivers, conductors, and student route supervisors and dispatchers.

2. Please provide information on any substantial variance between 2023-24 and 2024-25:

No variance to report.

3. Please provide planned uses for **total** carry forward. Information provided here must match total on Line **I** in above chart:

Small deficit is noted which will be paid for from the 2024-25 allocation.

4. Please provide information on the scope of student use of the programs/services/facilities funded by the ASUCD Fee, Unitrans allocation.

Unitrans is one of the largest student-operated bus systems in America and transports the 3rd highest number of riders per service hour of any bus system in California on par with major cities like San Francisco and Los Angeles. Ninety percent of our daily riders are undergraduate students. Unitrans transported approximately 3.4 million people in FY2023-24 and projects to carry 3.8-4.0 million this academic year. Unitrans is the success it is today because of our student, University, and City support.

As of winter 2025, Unitrans has restored pre-pandemic service levels on the J and W lines and expanded service in West Village (V, VX, VL). The combined West Village, J, and W line ridership accounts for 40% of all Unitrans riders.