

ASUCD FEE

2. CAL AGGIE CAMP

Associated Students of UC Davis
2024-25

DEPARTMENTAL REPORT TO THE COUNCIL ON STUDENT AFFAIRS AND FEES (COSAF)

Department Name: **Associated Students of UC Davis (ASUCD)**

Contact(s): Greg Ortiz, ASUCD Business Manager
Michael Rogai, Budget Analyst

Referendum verbiage regarding allocations to this department: The quarterly ASUCD Fee is allocated to Unitrans, ASUCD Base Fee, Educational Opportunity Program and Cal Aggie Camp. The 2020 referendum increased the ASUCD Base Fee allocation only.

SECTION 1: ASUCD CAL AGGIE CAMP ALLOCATIONS

Expense	2023-24 Actuals	2024-25 Estimated Allocation
a. Student Salaries (including benefits)	\$0	\$
b. Career Staff Salaries (including benefits)	\$3,585	\$4,000
c. Programs, Information Technology, Administration	\$66,269	\$42,000
d. Facility/Maintenance Expenses	\$	\$
e. Fixed Expenses (debt service)	\$	\$
f. Contribution to Reserves	(\$18,763)	\$5000
g. Other (please list)	\$	\$
TOTAL	\$51,091	\$51,000

SECTION 2: DEPARTMENT CARRY FORWARD

2023-24 Carry Forward (Taken from line 43 on Sources & Uses Report)	(\$4,826)
h. 2024-25 Estimated Contribution to Reserves (If above)	\$5,000
i. TOTAL Estimated Carry Forward	\$174

(See next page)

SECTION 3: DEPARTMENT RESPONSES

Use as much space as needed

1. Please describe the department's programs, services and/or facilities funded by the ASUCD Fee (Cal Aggie Camp).

Since 1961, Cal Aggie Camp has been a sanctuary of joy, discovery, and connection for foster youth in the Davis and Sacramento areas. Our mission is simple but profound: to provide a free, enriching summer camp experience that allows kids to just be kids. Many of our campers, face challenges that force them to grow up too quickly, but at Cal Aggie Camp, they get a rare chance to have fun, make friends, and create lasting memories.

2. Please provide information on any substantial variance between 2023-24 and 2024-25:
3. Please provide planned uses for **total** carry forward. Information provided here must match total on Line **I** in above chart:

N/A

4. Please provide information on the scope of student use of the programs/services/facilities funded by the ASUCD Fee, Cal Aggie Camp.

The UC Davis Campus Recreation Cal Aggie Camp provides foster youth an opportunity to experience the outdoors and enjoy being a kid. Cal Aggie Camp has become a beacon of hope for these children and a reminder of the positive impact that Campus Recreation and UC Davis Aggies have on their community.

Cal Aggie Camp brings 160 children from the foster care system and underserved communities to summer camp at no cost to parents, agencies, or foster parents. There are two one week camps each summer divided by age groups. The camps take place at Camp Rockin U in Dobbins, CA.