Student Services Fee
DEPARTMENTAL REPORT

Department Name: Vice Chancellor Student Affairs
Unit Name: Academic Assistance and Tutoring Centers
Contact Name: Carol Hunter
Total 2018-19 Projected Allocation: $2,335,129
This allocation is approximately 6.67% of the total 2018-19 Student Services Fee revenue.

Student Services Fees Allocations

<table>
<thead>
<tr>
<th>Expense</th>
<th>2017-18 Actuals</th>
<th>2018-19 Allocation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries/Benefits</td>
<td>$1,792,202</td>
<td>$1,885,383</td>
</tr>
<tr>
<td>Operational/Other Costs</td>
<td>$281,653</td>
<td>$449,746</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$2,073,856</td>
<td>$2,335,129</td>
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1. Please provide a general description of your department’s function:

Academic Assistance and Tutoring Centers is a large academic support department in Students Affairs providing essential academic services and information for UC Davis undergraduate students. We provide an inclusive and interactive environment where students participate in reinforcing and retaining knowledge in multi-disciplinary writing, math and science through co-curricular academic services provided by both professional staff and peer students. We offer courses, workshops, drop-in tutoring, content reviews, writing appointments and the writing studio to all undergraduate students focusing on courses that many students need to successfully complete.

2. Please list the departmental program(s) or service(s) specifically funded by the Student Services Fee:

Pre and Concurrent Courses in math and physics taught by academic specialists
Workshops in chemistry, math, physics, and statistics by academic specialists
EDU 98 courses to support undergraduate writing taught by academic specialists
Drop-in tutoring in biology, chemistry, economics, math, physics, statistics, and writing provided by undergraduate student tutors
Writing Studio with academic specialists and undergraduate student tutors
Content Reviews in chemistry and math with undergraduate student tutors
Writing Appointments with specialists and undergraduate student tutors
Special Transitional Enrichment Program math and writing classes taught by academic specialists
3. **Please provide information regarding the benefit to UC Davis students from the departmental program(s) or service(s) specifically funded by the Student Services Fee.**

   *Be as specific and concise as possible. Include the specific type (e.g., undergraduate, graduate, professional, transfer, etc.) and an estimated number of students served.*

   **2017-18 (Estimate as of August 7, 2018): Undergraduates Only**
   8,000 unique undergraduate students with 77,000 visits
   6,500 Freshmen admits, 1,500 Transfers admits
   25% Freshmen, 25% Sophomore, 30% Junior, and 20% Seniors
   Colleges: 28% of students from Agric & Environmental Sciences, 27% of students from Biological Sciences, 11% of students from Engineering, and 34% of students from Letters & Science

   Students report and data shows many benefits to UC Davis students:
   - Higher exam scores
   - Better prepared for mid-terms and finals
   - Higher GPA
   - Less stress
   - More likely to be retained
   - More likely to meet minimum progress
   - Greater subject confidence