

Council on Student Affairs and Fees (COSAF)

November 3, 2023

11:30 am – 1:00 pm

Memorial Union Mee Room

Agenda

1. 11:30 – 11:35 **Welcome / Lunch**
2. 11:35 – 11:40 **Updates**
 - *Co-Chairs*, Travel with ICA to Football Game – Northern Arizona
 - *Emma Kantor*, Dean Witter & Student Development Fund Subcommittee
 - Student Service Fee Subcommittee
3. 11:40 – 11:45 **SASI Fee Orientation**
Co-Chairs
4. 11:45 – 11:50 **SASI Sources & Uses 2023-24**
Jessica Lewis, Business & Institutional Analysis
5. 11:50 – 12:05 **SASI Presentation: Intercollegiate Athletics**
Heather Hunter, Senior Associate Athletics Director
Sean Quinn, Chief Financial Officer

12:05 – 12:15
Q&A
6. 12:15 – 12:30 **SASI Presentation: Campus Recreation**
Jeff Heiser, Associate Director

12:30 – 12:40
Q&A
7. 12:40 – 12:45 **FACE/LEEAP Preliminary Projections 2024-25**
Jessica Lewis, Business & Institutional Analysis
8. 12:45 – 1:00 **FACE/LEEAP Council Discussion & Roll Call**
Co-Chairs
 - **Campus Recreation**
 - Activities & Recreation Center (ARC)
 - Sport Clubs programs
 - Rec Sports programs
 - Equestrian Center
 - U Center
 - **Intercollegiate Athletics**
 - Schaal Aquatic Center
 - UC Davis Health Stadium
 - **Student Recruitment & Retention Center/ Law School Recruitment & Retention**
9. 1:00 **FACE/LEEAP CPI Vote**
 - Members Check E-Mail for Qualtrics Survey
10. 1:00 **Announcements**
 - Voting & Alternate members: Complete FACE/LEEAP survey **by Sunday, 11:59 pm.**
 - We will be sending the survey results to everyone early next week.
 - UC Council on Student Fees Fall Quarter Meeting, Nov 4-5, UC Santa Cruz
 - Next regular COSAF meeting is Friday, November 17, MU Mee Room

Meeting Adjourned