

# Council on Student Affairs and Fees (COSAF)

February 10, 2023

11:30 am – 1:00 pm

Memorial Union Mee Room

## Agenda

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1. 11:30 **Welcome / Lunch**
2. 11:40 – 11:50 **Subcommittee Updates**
  - The Green Initiative Fund (TGIF) | [Caspar Schulte](#)
  - Student Development Fund Mtg 2/3 | [Avni Bafna](#)
  - Dean Witter Fund Mtg 2/3 | [Emma Kantor](#)
    - New Oversight for COSAF:  
*Student Equity in Mental Health Programming Fund*
  - Student Programming Fund | [Next meeting 2/17/23](#)
  - Student Services Fee Mtg 2/3 |
  - Health Fee Oversight Committee (HFOC) | [Next meeting TBD](#)
  - Student Health Insurance Plan (SHIP) Mtg 2/3 | [Carlos Polzin](#)
3. 11:50 – 11:55 **ASUCD Fee Orientation**  
*Co-Chairs*
4. 11:55 – 12:00 **ASUCD Fee Sources & Uses Report**  
*Jessica Lewis, Budget & Institutional Analysis*
5. 12:00 – 12:15 **ASUCD Fee Presentation**  
*Greg Ortiz, ASUCD Business Manager*  
  
12:15 – 12:20  
Q&A
6. 12:20 – 12:25 **CEI CPI Preliminary Projections 2023-24**  
*Jessica Lewis, Budget & Institutional Analysis*
7. 12:25 – 12:35 **CEI Council Discussion**  
*Co-Chairs*
  - **Campus Recreation**, Sport Clubs programs & Rec Sports programs
  - **Intercollegiate Athletics**, Grants in Aid/Scholarships
  - **Student Community Center**
  - **Unitrans**, Capital purchase of buses
  - **Coffee House**
  - **Student Health & Counseling Services**
8. 12:35 **CEI Vote Roll Call**  
*Co-Chairs*
9. 12:40 **Distribution of CEI Qualtrics Survey / Verification of Receipt**  
*Co-Chairs*

*Continued >>>*

10. 12:40

**Announcements**

- **CEI Survey is due no later than Sunday night at 11:59 pm**
- Biweekly timesheets are due next Friday, 2/17
- Upcoming **Student Programming Fund Subcommittee** Meeting, 2/17
- Next regular COSAF meeting is **Friday, 2/24**
  - Review of TGIF (The Green Initiative Fund)
  - ASUCD Fee Discussion & Comments

*Meeting adjourned*