

**Council on Student Affairs and Fee (COSAF)  
ORIENTATION MEETING**

September 19, 2022  
10:00 am – 2:00 pm  
Memorial Union: Mee Room

## Agenda

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- 1.** 10:00 – 10:10      **Refreshments / Meet & Greet**
- 2.** 10:10 – 10:25      **Welcome and Introductions**  
*Mai Mai & Tristan Hicks, Co-Chairs*
- 3.** 10:25 – 10:45      **Presentation: Student Affairs**  
*Pablo Reguerin, Vice Chancellor, Student Affairs*  
10:45 – 10:55, Q&A
- 4.** 10:55 – 11:20      **Presentation: Finance, Operations & Administration**  
*Clare Shinnerl, Vice Chancellor, Finance, Operations & Administration*  
*Sarah Mangum, Associate Vice Chancellor, Budget & Institutional Analysis*  
*Jessica Lewis, Principal Budget Analyst, Budget & Institutional Analysis*  
11:20 – 11:25, Q&A
- 5.** 11:25 - 11:30      **Break**
- 6.** 11:30 – 11:50      **Overview of Council Work**  
*Mai Mai, Tristan Hicks, Jason Lorgan*
  - Bylaws Highlights & Understanding Key Components of COSAF Work
  - Council Expectations and Participation
  - Departments & Programs Supported by Student Fees
  - Funds Administered by COSAF
  - COSAF Budget Oversight
  - Acronyms
  - UC Council on Student Fees (UCCSF)
  - COSAF Subcommittees
  - External Committees
- 7.** 11:50 – 12:20      **Lunch** (lunch is provided)
  - *Complete Subcommittee/External Committee Preference form*
  - *Optional time for voting member headshots*
- 8.** 12:20 – 12:35      **Presentation: Campus Recreation**  
*Deb Johnson, Director, Campus Recreation*  
12:35 – 12:40, Q&A
- 9.** 12:40 – 12:55      **Presentation: Intercollegiate Athletics**  
*Rocko DeLuca, Director, Intercollegiate Athletics*  
*Anissa Nachman, Chief Financial Officer*  
12:55 – 1:00, Q&A
- 10.** 1:00 – 1:10      **Logistics**  
*Sheila Bird - COSAF Administrative Support*
  - Resource Binder
  - Member Roster
  - Meeting Schedule
  - Time Reporting & Pay
  - COSAF Website, [cosaf.ucdavis.edu](http://cosaf.ucdavis.edu)
- 11.** 1:10 – 2:00      **Closing Remarks/Q & A**  
**Headshots for New Voting & Alternate Members**

*Meeting adjourned*