

Council on Student Affairs and Fees (COSAF)
ORIENTATION MEETING

September 23, 2024
10:00 am – 2:00 pm
Memorial Union Mee Room

Agenda

1. 10:00 – 10:10 **Refreshments**
2. 10:10 – 10:25 **Welcome and Introductions**
Asad Melibaev, COSAF Interim Co-Chair
Caspar Schulte, COSAF Co-Chair
3. 10:25 – 10:50 **Presentation: Student Affairs Overview**
Pablo Requerin, Vice Chancellor for Student Affairs
10:50 – 10:55, Q&A
4. 10:55 – 11:10 **Overview of Council Work**
Asad Melibaev & Caspar Schulte, Co-Chairs
Jason Lorgan, COSAF Staff Advisor
 - Council Expectations and Participation
 - Departments & Programs Supported by Student Fees
 - Timeline for Fees Reviewed by COSAF
 - Funds Administered by COSAF
 - COSAF Budget Oversight
 - COSAF Subcommittees
 - External Committees
 - UC Council on Student Fees (UCCSF)
 - Acronym List
 - Bylaws Highlights & Understanding Key Components of COSAF Work
5. 11:10 – 11:20 **Break**
6. 11:20 – 11:30 **Logistics**
Sheila Bird, COSAF Administrative Support
 - Payroll Information
 - COSAF Website, cosaf.ucdavis.edu
 - Resource Binder
 - Member Roster
 - Meeting Schedule
7. 11:30 – 11:55 **Presentation: UC Davis Budget Overview**
Finance, Operations & Administration
Clare Shinnerl, Vice Chancellor of Finance, Operations & Administration
Jessica Lewis, Principal Budget Analyst, Budget & Institutional Analysis
Laurie Carney, Director of Program Budget and Policy, Budget & Institutional Analysis
11:55 – 12:00, Q&A
8. 12:00 – 12:30 **Lunch (provided)**
 - Complete Subcommittee/External Committee Preference form
 - Optional time for member headshots
9. 12:35 – 12:50 **Presentation: Campus Recreation Overview**
Deb Johnson, Director of Recreation
12:50 – 12:55, Q&A
10. 12:55 – 1:10 **Presentation: Intercollegiate Athletics Overview**
Rocko DeLuca, Director of Athletics & Sean Quinn, Chief Financial Officer
1:10 – 1:15, Q&A
11. 1:15 – 2:00 **Q & A**
Closing Remarks
Member Headshots

Meeting adjourned