

**Council on Student Affairs and Fees (COSAF)
ORIENTATION MEETING**

September 26, 2023

10:00 am – 2:00 pm

Activities & Recreation Center (ARC), Meeting Rm 1

Agenda

1. 10:00 – 10:10 **Refreshments**

2. 10:10 – 10:25 **Welcome and Introductions**
Jewel Corral & Tristan Hicks, Co-Chairs

3. 10:25 – 10:45 **Overview of Council Work**
Jewel Corral & Tristan Hicks, Co-Chairs
Jason Lorgan, Staff Advisor
 - Council Expectations and Participation
 - Departments & Programs Supported by Student Fees
 - Timeline for Fees Reviewed by COSAF
 - Funds Administered by COSAF
 - COSAF Budget Oversight
 - COSAF Subcommittees
 - External Committees
 - UC Council on Student Fees (UCCSF)
 - Acronym List
 - Bylaws Highlights & Understanding Key Components of COSAF Work

4. 10:45 – 11:00 **Logistics**
Sheila Bird, COSAF Administrative Support
 - Payroll Information
 - COSAF Website, cosaf.ucdavis.edu
 - Resource Binder
 - Member Roster
 - Meeting Schedule

5. 11:00 – 11:25 **Presentation: UC Davis Budget Overview**
Finance, Operations & Administration
Clare Shinnerl, Vice Chancellor of Finance, Operations & Administration
Sarah Mangum, Associate Vice Chancellor, Budget & Institutional Analysis
Jessica Lewis, Principal Budget Analyst, Budget & Institutional Analysis
11:25 – 11:30, Q&A

6. 11:30 – 11:35 **Break**

7. 11:35 – 12:00 **Presentation: Student Affairs Overview**
Pablo Reguerin, Vice Chancellor of Student Affairs
12:00 – 12:05, Q&A

8. 12:05 – 12:35 **Lunch** (lunch is provided)
 - Complete Subcommittee/External Committee Preference form
 - Optional time for member headshots

9. 12:40 – 12:55 **Presentation: Campus Recreation Overview**
Deb Johnson, Director, Campus Recreation
12:55 – 1:00, Q&A

10. 1:00 – 1:15 **Presentation: Intercollegiate Athletics Overview**
Rocko DeLuca, Director, Intercollegiate Athletics
Sean Quinn, Chief Financial Officer
1:15 – 1:20, Q&A

11. 1:20 – 2:00 **Closing Remarks/Q & A**
Headshots for Voting & Alternate Members

Meeting adjourned