## Agenda

1. **12:30 – 12:45**  
   **Welcome and Introductions**  
   *Ariana Williams & Emita Amatya, Co-Chairs*  
   *Jason Lorgan, Council Advisor*

2.  
   **POLL**

3. **12:45 – 1:00**  
   **Pablo Reguerín, Vice Chancellor of Student Affairs**

4.  
   **POLL**

5. **1:00 – 1:30**  
   **Campus Budget Overview**  
   *Kelly Ratliff - Vice Chancellor, Finance, Operations and Administration*

6. **1:30 – 1:40**  
   **Break**

7. **1:40 – 2:00**  
   **Overview of Council Work**  
   - Bylaws Highlights & Understanding Key Components of COSAF Work *(Jason)*  
   - Council Participation and Expectations *(Alisha)*  
   - Acronyms *(Josh)*  
   - Student Fees Reviewed by COSAF *(Emita)*  
   - Funds Administered by COSAF *(Sharon)*  
   - Summary of COSAF Budget Oversight *(Calvin)*  
   - Guide to Creating a Student Fee Initiative *(Jason)*  
   - COSAF Subcommittees *(Calvin, Amber, Sheila)*  
   - External Committees *(Sharon)*  
   - UC Council on Student Fees *(Ariana)*

8.  
   **POLL**

9. **2:00 – 2:20**  
   **Intercollegiate Athletics Overview**  
   *Kevin Blue - Director, Intercollegiate Athletics*

10. **POLL**

11. **2:20 – 2:40**  
    **Campus Recreation Overview**  
    *Deb Johnson - Director, Campus Recreation*

12. **2:40 – 2:50**  
    **Break**

13. **2:50 – 3:00**  
    **Breakout Groups**  
    *Returning Members Paired with New Members*

14. **3:00 – 3:05**  
    **Google Form**  
    *Rank Choice Preference for Subcommittees*

15. **3:05 – 3:15**  
    **Logistics**  
    *Sheila Bird - COSAF Administrative Support*  
    - Payroll Process  
    - Member Roster  
    - Meeting Schedule  
    - COSAF Website  
    - Microsoft Teams

    **Q & A / Closing Remarks**