

ESTIMATED BUDGET

Organization: Guardian Scholars Program
 Event/Program Name: Foster Care Awareness

Item		ESTIMATED COST	SUB-TOTAL
A. Lecture / Entertainment: Honoraria / Performers			
1.	Speaker	\$ \$ 750.00	
2.		\$	
3.		\$	
4.		\$	
5.		\$	\$750.00
B. Publicity: Flyers / Posters / Ads / Mailing / Printing			
1.	Posters, flyers, and pamphlets (all events)	\$ 100.00	
2.		\$	
3.		\$	
4.		\$	
5.		\$	\$100.00
C. Food: Refreshments, Breakfast, Lunch, Dinner (Include cost per person)			
1.	Retreat Lunch (\$11 per person) * 50 students (goal attendance)	\$ 550.00	
2.	Student Achievement Celebration (\$15 per person) *100 attendees	\$ 1,500.00	
3.		\$	
4.		\$	
5.		\$	\$2,050.00
D. Decorations / Props			
1.	Student Achievement Celebration	\$ 300.00	
2.	CYC Collaboration	\$ 100.00	
3.		\$	
4.		\$	
5.		\$	\$400.00
E. Facility: Room Rental / Room Setup Fees / Equipment Rental / AV			
1.	Campus Education: workshops (2) + Speaker event	\$ 600.00	
2.	Student Achievement Celebration	\$ 400.00	
3.		\$	
4.		\$	
5.		\$	\$1,000.00
F. Travel: Transportation / Parking / Lodging			
1.	Retreat: 4 vans	\$ 250.00	
2.	Parking Permits for speakers: \$9 x 4	\$ 36.00	
3.		\$	
4.		\$	
5.		\$	\$286.00
G. Miscellaneous			
1.	Retreat: Sacramento State Aquatic Center (\$35 per person x 50)	\$ 1,750.00	
2.		\$	
3.		\$	
4.		\$	
5.		\$	\$1,750.00
			\$6,336.00
Other Funding Sources: Income / ASUCD / Dept & Club Contribution			
Ticket Sales		\$	
Registration Fees		\$	
Program Advertising Sales		\$	
Merchandise Sales (T-shirts, etc.)		\$	
Club Contribution		\$	
ASUCD Contribution		\$	
Other		\$	\$0.00
		Total Expenses	\$6,336.00
		Less Total Income	\$0.00
		Amount Requested	\$6,336.00