

**ESTIMATED BUDGET**

Organization: Guardian Scholars Program (GSP)  
 Event/Program Name: GSP Ally Training

Item		ESTIMATED COST	SUB-TOTAL
<b>A. Lecture / Entertainment: Honoraria / Performers</b>			
1.	Trainer / Consultant Honorarium	\$ \$ 300.00	
2.		\$	
3.		\$	
4.		\$	
5.		\$	\$300.00
<b>B. Publicity: Flyers / Posters / Ads / Mailing / Printing</b>			
1.	Posters & LCD promotions	\$ 50.00	
2.		\$	
3.		\$	
4.		\$	
5.		\$	\$50.00
<b>C. Food: Refreshments, Breakfast, Lunch, Dinner (Include cost per person)</b>			
1.	Refreshments \$3 x 30 people x 3 workshops	\$ 270.00	
2.		\$	
3.		\$	
4.		\$	
5.		\$	\$270.00
<b>D. Decorations / Props</b>			
1.		\$	
2.		\$	
3.		\$	
4.		\$	
5.		\$	\$0.00
<b>E. Facility: Room Rental / Room Setup Fees / Equipment Rental / AV</b>			
1.	\$15 reservation fee x 3, \$45 hourly rate X 4 hours x 3	\$ 585.00	
2.		\$	
3.		\$	
4.		\$	
5.		\$	\$585.00
<b>F. Travel: Transportation / Parking / Lodging</b>			
1.		\$	
2.		\$	
3.		\$	
4.		\$	
5.		\$	\$0.00
<b>G. Miscellaneous</b>			
1.	Handouts, supplies	\$ 65.00	
2.	Handouts x 100	\$ 100.00	
3.	Vinyl Ally Foster Youth Stickers	\$ 250.00	
4.		\$	
5.		\$	\$415.00
			\$1,620.00
<b>Other Funding Sources: Income / ASUCD / Dept &amp; Club Contribution</b>			
Ticket Sales		\$	
Registration Fees		\$	
Program Advertising Sales		\$	
Merchandise Sales (T-shirts, etc.)		\$	
Club Contribution		\$	
ASUCD Contribution		\$	
Other		\$	\$0.00
		<b>Total Expenses</b>	\$1,620.00
		<b>Less Total Income</b>	\$0.00
		<b>Amount Requested</b>	<u>\$1,620.00</u>