

STUDENT SERVICES FEE

2019-20

DEPARTMENTAL REPORT TO THE COUNCIL ON STUDENT AFFAIRS AND FEES (COSAF)

Student Services Fee Recipient: **Bldg Maint, Equipment Repl, Banner2, RSO CES, REHS**

Contact: Cory Vu

Finance Manager: Luci Schmidl

Total 2019-20 Estimated Allocation: \$1,105,000

Approximate Percent of the Total 2019-20 Camus Student Services Fee Revenue: 3.1%

Expense	2018-19 Actuals	2019-20 Estimated Allocation
Salaries/Benefits	\$0	\$0
Operational Costs	\$0	\$610,000
Other Expenses	\$0	\$495,000
TOTAL		\$1,105,000

1. Please provide a *general* description of your department's function:

The Office of the Vice Chancellor of Student Affairs, initiates, develops, and maintains programs and services that support students in their academic pursuits, provide stewardship for the campus climate, and promote leadership, teamwork, and social responsibility.

2. Please list the departmental program(s) or service(s) specifically funded by the Student Services Fee:

The Office of the Vice Chancellor of Student Affairs provides one-time funding from the SSF centrally reserves for specific purposes as requested and agreed upon. The projected funding needs during FY19-20 include Minor/Major building improvements \$300k, Student Life unit's computer replacement \$310k, RSO Reservation billing support \$212k, Banner upgrade funding \$221k, Registered Environmental Health Specialist (REHS) Food Safety Inspection billing support \$62k.

3. Please provide information regarding the benefit to UC Davis students from the departmental program(s) or service(s) specifically funded by the Student Services Fee.

Be as specific and concise as possible. Include the specific type (e.g., undergraduate, graduate, professional, transfer, etc.) and an estimated number of students served.

The Office of the Vice Chancellor provides leadership and focus for the divisional units to ensure our students are supported throughout their academic careers and better prepared for life after graduation. The goals outlined for the division are as follow:
Goal 1: Steward resources responsibly to meet our mission, vision, values, and goals.
Goal 2: Assess programs and services in a coordinated and intentional manner to inform strategic decision-making utilizing benchmarks for improving student outcomes.
Goal 3: Deliver programs, services, and experiences that promotes student success, wellbeing, and engagement while building an inclusive campus community that seeks to address inequities so that every student can thrive.