

**Campus Expansion Initiative
Undergraduate Student**

**** BALLOT ****

This ballot has two parts. Each is to be voted on separately.

Part A

Do you support a student fee that would include the following:

- **A move to NCAA Division I Intercollegiate Athletics.** The initiative will allow the University to explore a move from Division II to Division I. If the campus formally declares its intention to transition to Division I, collection of the student fees will begin in Fall 2003 at a rate that will fund athletic grants-in-aid (only) to the maximum level of grants-in-aid allowed by the NCAA.
- **Coffee House Expansion.** The ASUCD Coffee House will be expanded to accommodate more students and more food services.
- **Unitrans.** Fees will be used for new buses, a new Silo bus terminal, and to provide matching funds for Federal grants.
- **Funding for Sport Clubs and Intramural Sport Programs** will augment their operating budgets, allow for potential expansion of rosters and sports and will finance capital improvements.
- **A “Principles of Community Center”** to co-locate student service departments and provide student intern work space, multicultural educational programming areas and student gathering spaces focused on campus community and student life.
- **Return to Aid.** This fee will provide funding to support undergraduate students with the greatest financial need.

A Schedule and Summary of Fees per quarter is provided below.

YES _____ NO _____

Schedule and Summary of Fees

The student fees will be collected as shown in the table:

Service Supported by Fees	Fees Per Quarter*					
	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09 and beyond
Division I	\$15	\$30	\$46	\$61	\$61	\$61
Coffee House Expansion		\$8	\$8	\$8	\$8	\$8
Unitrans		\$4	\$4	\$4	\$4	\$4
Sports Clubs & IM	\$1	\$2	\$2	\$2	\$2	\$2
Community Center		\$13	\$13	\$13	\$13	\$13
Return to Aid	\$4	\$16	\$20	\$25	\$25	\$25
Total	\$20	\$73	\$93	\$113	\$113	\$113

*These amounts are in addition to the current 2002-03 quarterly fees and any other fee changes that the Regents or other groups may impose. A portion of the fees will be adjusted as described in the “Adjustment of Fees” section of the *Initiative Provisions*. The fees will be allocated as shown in the table above, subject to the “Uncommitted Funds” section of the *Initiative Provisions*.

Part B

Do you support a student fee that would include the following:

- **New Student Health Center.** The fees will fund the construction and maintenance of a new upgraded, redesigned, and modernized student health center to accommodate more student utilization and advancements in healthcare service delivery.
- **Return to Aid.** This fee will provide funding to support undergraduate students with the greatest financial need.

A Schedule and Summary of Fees per quarter is provided below.

YES _____ NO _____

Schedule and Summary of Fees

The student fees will be collected as shown in the table:

Service Supported by Fees	Fees Per Quarter*					2008-09 and beyond
	2003-04	2004-05	2005-06	2006-07	2007-08	
Student Health Center		\$15	\$15	\$15	\$15	\$47
Return to aid		\$4	\$4	\$4	\$4	\$13
Total	\$0	\$19	\$19	\$19	\$19	\$60

*These amounts are in addition to the current 2002-03 quarterly fees and any other fee changes that the Regents or other groups may impose. A portion of the fees will be adjusted as described in the "Adjustment of Fees" section of the *Initiative Provisions*. The fees will be allocated as shown in the table above, subject to the "Uncommitted Funds" section of the *Initiative Provisions*.