

CEI Fees
Projected for 2018-19
Effective Fall Quarter 2018

CPI Based on Annual 2017 3.2%

Projected Enrollment 2018-19

UG	28,609
GRAD	4,298
PROF	1,324
LAW	465
Projected summer enrollment	15,152

	CURRENT			PRELIMINARY
	2017-18 Annual Fee	Operating Expense %	CPI Increase	2018-19 Annual Fee
Undergraduate Fees				
Athletic Scholarships	\$ 208.02	100%	\$ 6.66	\$ 214.68
Coffee House Expansion	\$ 24.54	46%	\$ 0.36	\$ 24.90
Unitrans	\$ 12.00	0%	\$ -	\$ 12.00
Sports Club & IM	\$ 6.75	100%	\$ 0.22	\$ 6.97
Community Center	\$ 39.96	41%	\$ 0.53	\$ 40.49
Student Health Center	\$ 145.86	63%	\$ 2.93	\$ 148.79
Return-to-Aid	\$ 124.98		\$ 3.57	\$ 128.55
Total	\$ 562.11		\$ 14.26	\$ 576.37
Overall Increase			2.54%	

PROJECTED ADDITIONAL REVENUE DUE TO CPI
\$207,250
\$11,153
\$0
\$6,725
\$16,460
\$91,324
\$111,150
\$444,062

Graduate Fees

Sports Club & IM	\$ 6.75	100%	\$ 0.21	\$ 6.96
Student Health Center	\$ 145.86	63%	\$ 2.94	\$ 148.80
Return-to-Aid	\$ 43.83		\$ 1.05	\$ 44.88
Total	\$ 196.44		\$ 4.20	\$ 200.64
Overall Increase			2.14%	

\$907
\$12,705
\$4,537
\$ 18,150

Professional Student Fees

Sports Club & IM	\$ 6.75	100%	\$ 0.21	\$ 6.96
Student Health Center	\$ 145.86	63%	\$ 2.94	\$ 148.80
Return-to-Aid	\$ 43.83		\$ 1.05	\$ 44.88
Total	\$ 196.44		\$ 4.20	\$ 200.64
Overall Increase			2.14%	

\$301
\$4,217
\$1,506
\$ 6,024

	CURRENT			PRELIMINARY
	2017-18 Annual Fee	Operating Expense %	CPI Increase	2018-19 Annual Fee
Law Student Fees				
Student Health Center	\$ 145.86	63%	\$ 2.94	\$ 148.80
Return-to-Aid	\$ 40.98		\$ 0.98	\$ 41.96
Total	\$ 186.84		\$ 3.92	\$ 190.76
Overall Increase			2.10%	

\$1,367
\$456
\$ 1,823

*Consumer Price Index, Bureau of Labor Statistics
 Area San Francisco-Oakland-San Jose, CA
www.bls.gov/cpi/