

**CEI Fees**  
**Projected for 2019-20**  
**Effective Fall Quarter 2019**

**Projected Enrollment 2018-19**

UG	28,872
GRAD	4,298
PROF	1,324
LAW	465
<b>Projected summer enrollment</b>	<b>15,152</b>

	CPI 3%	CPI 3.2%		Prelim CPI 3.9%	PRELIMINARY	PROJECTED ADDITIONAL REVENUE DUE TO CPI
	2017-18 Annual Fee	2018-19 Annual Fee	Operating Expense %	Prelim fee increase	2019-20 Annual Fee	
<b>Undergraduate Fees</b>						
Athletic Scholarships	\$ 208.02	\$ 214.68	100%	\$ 8.37	\$ 223.05	262,875
Coffee House Expansion	\$ 24.54	\$ 24.90	60%	\$ 0.59	\$ 25.49	18,369
Unitrans	\$ 12.00	\$ 12.00	0%	\$ -	\$ 12.00	-
Sports Club & IM	\$ 6.75	\$ 6.97	100%	\$ 0.27	\$ 7.24	8,535
Community Center	\$ 39.96	\$ 40.49	52%	\$ 0.83	\$ 41.32	25,970
Student Health Center	\$ 145.86	\$ 148.79	68%	\$ 3.92	\$ 152.71	123,071
Return-to-Aid	\$ 124.98	\$ 128.55		\$ 4.68	\$ 133.23	146,940
<b>Total</b>	<b>\$ 562.11</b>	<b>\$ 576.38</b>		<b>\$ 18.66</b>	<b>\$ 595.04</b>	<b>\$585,758</b>
<b>Overall Increase</b>				<b>3.24%</b>		

<b>Graduate/Professional Fees</b>						
	2017-18 Annual Fee	2018-19 Annual Fee	Operating Expense %	Prelim fee increase	2019-20 Annual Fee	
Sports Club & IM	\$ 6.75	\$ 6.96	100%	\$ 0.27	\$ 7.23	1,160
Student Health Center	\$ 145.86	\$ 148.80	68%	\$ 3.93	\$ 152.73	16,891
Return-to-Aid	\$ 43.83	\$ 44.88		\$ 1.41	\$ 46.29	6,060
<b>Total</b>	<b>\$ 196.44</b>	<b>\$ 200.64</b>		<b>\$ 5.61</b>	<b>\$ 206.25</b>	<b>\$ 24,112</b>
<b>Overall Increase</b>				<b>2.80%</b>		

<b>Professional Student Fees</b>						
	2017-18 Annual Fee	2018-19 Annual Fee	Operating Expense %	Prelim fee increase	2019-20 Annual Fee	
Sports Club & IM	\$ 6.75	\$ 6.96	100%	\$ 0.27	\$ 7.23	357
Student Health Center	\$ 145.86	\$ 148.80	68%	\$ 3.93	\$ 152.73	5,203
Return-to-Aid	\$ 43.83	\$ 44.88		\$ 1.41	\$ 46.29	1,867
<b>Total</b>	<b>\$ 196.44</b>	<b>\$ 200.64</b>		<b>\$ 5.61</b>	<b>\$ 206.25</b>	<b>\$ 7,428</b>
<b>Overall Increase</b>				<b>2.80%</b>		

	CPI 3%	CPI 3.2%		Prelim CPI 3.9%	PRELIMINARY	PROJECTED ADDITIONAL REVENUE DUE TO CPI
	2017-18 Annual Fee	2018-19 Annual Fee	Operating Expense %	Prelim fee increase	2019-20 Annual Fee	
<b>Law Student Fees</b>						
Student Health Center	\$ 145.86	\$ 148.80	68%	\$ 3.92	\$ 152.72	\$1,823
Return-to-Aid	\$ 40.98	\$ 41.96		\$ 1.30	\$ 43.26	\$604
<b>Total</b>	<b>\$ 186.84</b>	<b>\$ 190.76</b>		<b>\$ 5.22</b>	<b>\$ 195.98</b>	<b>\$ 2,427</b>
<b>Overall Increase</b>				<b>2.74%</b>		

\*Consumer Price Index, Bureau of Labor Statistics  
 Area San Francisco-Oakland-Hayward, CA  
[www.bls.gov/cpi/](http://www.bls.gov/cpi/)