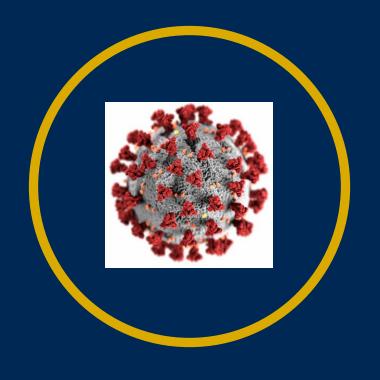
UCDAVIS CAMPUS RECREATION





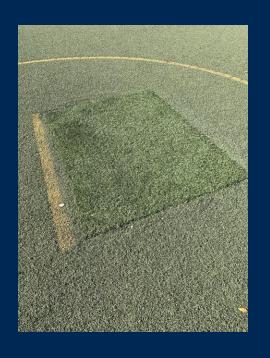


January 1st, minimum wage increased to \$14/hour CoSpo hires more than 300 student employees and 50 volunteers each year

Additional training hours, supplies and increase in practice time to accommodate restrictions.



Net contribution to reserves for FY 20/21 is budgeted to be \$102,532 to contribute to turf replacement at Dairy Field







Recreational Sports



Programs and Services

- Basketball
- Bowling
- Dodgeball
- Flag Football
- Outdoor/Indoor Soccer
- Ultimate Frisbee
- Cornhole
- Floor Hockey
- Volleyball
- Futsal
- Poker



Rec Sports from Home



Aggies at Home Virtual Gaming

We invite all UC Davis students and Campus Recreation members to participate in our Aggies At Home Virtual Gaming Competition! The competition features online board games, poker tournaments, and mobile games including Among Us, with prizes for winners in each category.

Tan 19 - Mar 12, 2021 @ 9:00am - 11:59pm | M ARC | ♥ At Home

Event Details



Aggies at Home Social Media Challenge

We invite all UC Davis students and Campus Recreation members to participate in our Aggies At Home Social Media Challenge!

Event Details



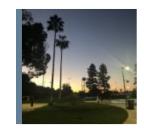
Aggies at Home Esports Competition

We invite all UC Davis students and Campus Recreation me participate in our Aggies At Home Esports Competition! The competition features various console and PC games includi and team competition levels with prizes for winners in each

| Jan 19 - Mar 12, 2021 @ 9:00am - 11:59pm

At Home

Event Details



Aggies at Home Scavenger Hunt

We invite all UC Davis students and Campus Recreation members to participate in our Aggies At Scavenger Hunt Competition! The competition will feature various weekly missions that will need to be completed in order to earn points, with prizes awarded to the top teams.

🛅 Jan 25 - Mar 12, 2021 @ 9:00am - 11:59pm | 🗯 🔼 | 🧕 At Home |

Event Details

Not just sports

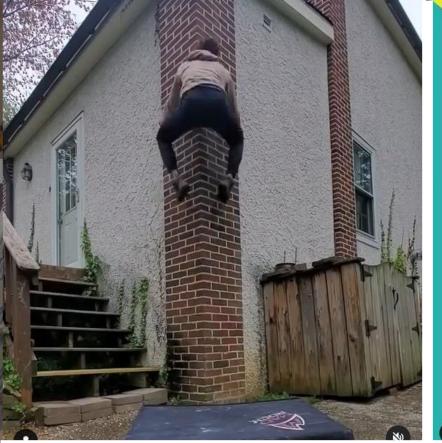






Sport Clubs







WORLD FOOD RUN

12:00 AM on October 1 to 11:59 PM on October 31

5k, 55 mile, 120 mile, 225 mile, or D

Registration includes t-shirt & banda

\$10 Registration with Coupon Coc (check ListServ email for code!)



Sport Clubs from Home









WEDNESDAY, OCTOBER 28 FROM 7-8 PM





HAPPY WEEK 4!
LOOKING FOR A STUDY GROUP? COME HANG
OUT AND STUDY WITH CLUB TENNIS!

(Zoom link will be released soon)

COVID 19 Procedures

- Yolo County Public Health Approved (as of January 12)
- Small groups of no more than 9
- Outdoor practices only
- Little to no equipment sharing
- Physical distancing and no contact
- Face Coverings

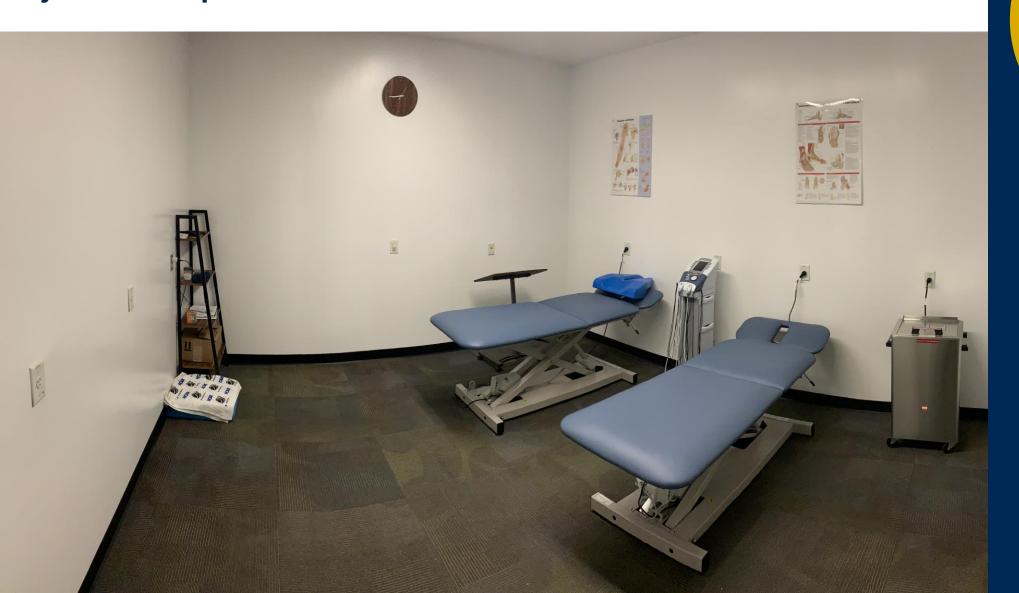
Clubs Practicing

- Archery
- Baseball/Softball
- Boxing
- Climbing
- Crew
- XC-Track
- Equestrian
- Fencing
- Gymnastics

- Lacrosse
- Ruby
- Soccer
- Ultimate
- Taekwondo
- Tennis
- Triathlon
- Waterski
- Waterpolo



New dedicated rehabilitation space for injured sport club athletes.



Athletic Training

153

509

258

36

10

Injury evaluations

baseline concussion tests

treatments

concussions

patients seen/treated per day on average

1

full-time athletic trainer



Financial Report and Budget

	ACTUAL		BUDGET	
		2019-20		2020-21
Annual Revenues				
Grad Students		37,380		35,535
UG		239,626		231,826
Prof		9,392		7,965
Total CEI Income	\$	286,398	\$	275,326
Total Revenues:		286,398		275,326
Annual Expenses				
Student Managers		43,428		29,949
Benefits		2,994		635
Salaries & Benefits		46,422		30,584
Sport Club Expenses		114,444		142,210
Total Expenses:		160,866		172,794
Net Contribution to Reserve		125,532		102,532
Portion of fee subject to CPI:		100%		100%
Beginning Reserves	\$	663,296	\$	788,828
Add:				
Net Contribution to Reserve		125,532		102,532
Ending Reserves	\$	788,828	\$	891,360

BUDGET ALLOCATION

CEI Allocation Data:

1 Percent of Total CEI Budget
2 Percent of Campus Recreation Budget
\$891,360 Reserves for Dairy Field Turf Replacement
CEI Supports REC SPORTS and SPORT CLUBS

UCDAVIS CAMPUS RECREATION