



To me, “Come As You Are” conveys a greater sense of a non-judgmental community in which we value everyone’s individual talents, beliefs and ideas.

Cassidy Block, third-year Viticulture and Enology student

INTRAMURAL SPORTS

Strives to provide students, faculty, staff, alumni and other university affiliates dynamic recreational and competitive sports and activities that reflect the trends of today's collegiate recreational sports program



43,282

participation hours

5,933

unique participants

247

student employees

1

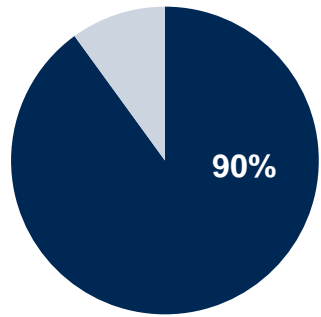
full-time staff

What it means to be an intramural sports official*

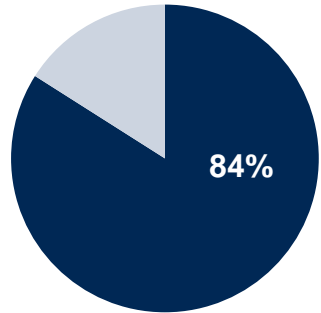
RYAN BUGSCH — SPORTS@THEAGGIE.ORG 2 DAYS AGO

“I feel like you learn a lot of useful life skills. You deal with a lot of irate participants and you learn how to problem-solve as well as learning leadership skills and being able to grow in the department.” —Clara Hancock, intramural student manager

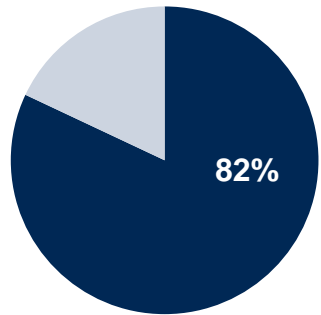
social impact



looked forward to participating with friends

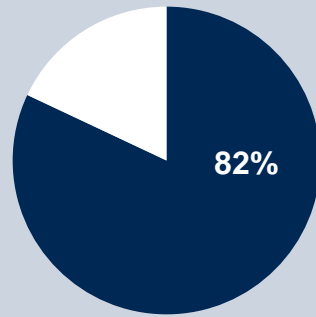


made new friends

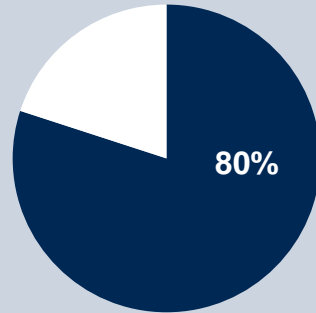


felt a sense of community with other participants

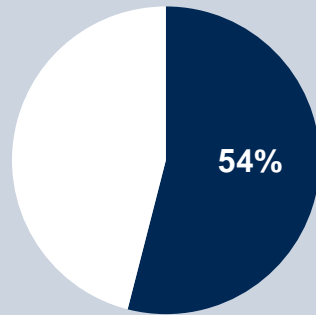
stress relief



felt participating reduced stress associated with academics and life

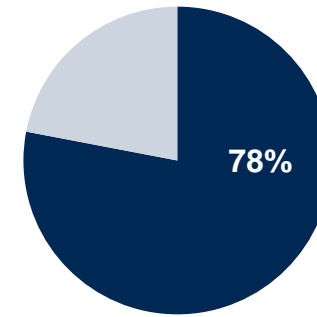


felt less stressed after participating

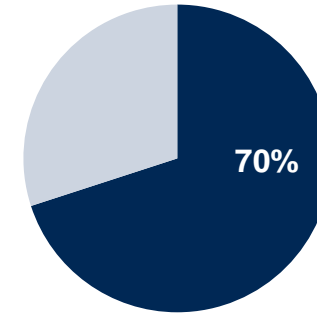


felt improved ability to balance academic and social responsibilities

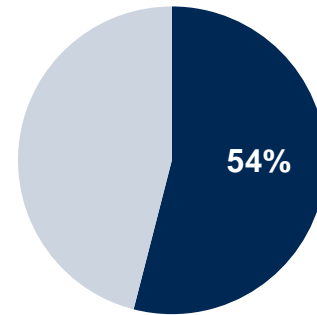
fitness



had more energy due to participation



felt inspired to participate in other physical activities



felt participation improved fitness

SPORT CLUBS

*Promotes student
participation in a wide range
of intercollegiate athletic
competition*



1,888

student athletes

60

student officers

30

volunteer coaches

38

clubs

1

full-time staff

SHARED STUDENT EMPLOYEES

Sport Clubs and Intramural Sports = Competitive Sports (COSPO)

247 Student Employees

- 👤 187 officials
- 👤 35 Supervisors
- 👤 8 Managers
- 👤 10 Recorders
- 👤 3 Recorder Managers
- 👤 4 Maintenance Staff

115

home
games/tournaments

110,000

miles traveled

3200

Practices per year

220

away
matches/tournaments

27

clubs practice each
week

10,000

hours of practice time
and staffing annually

Sport Clubs

- **\$134,000 Allocated to Clubs Annually**
- **Strive to Meet 20-25% of Expressed Need**
- **Sport Club Council Hosts Budget Hearings Each Spring**
- **Growing Demand from Students for Sport Clubs**

**“you don’t know how strong
you can be until you’re pushed
to the limit constantly”** –Vicky
Zhao



**“taking advantage of the
resources, facilities and
leadership opportunities
taught me invaluable
lessons”** –Victoria Henderson

**“although this sport is made for individuals, it is the
team that allows us to grow”** –Amanda Flannery



WE ARE THE CHAMPIONS!
Congratulations to our 2017 Sport Clubs National Champions

**“everything we do and produce is solely based on our
passion for the sport and for each other”** –Rebecca Graff

Sports Clubs gave me a competitive outlet that satisfied my drive more than intramurals. I am by no means an NCAA caliber athlete but I love to compete and work hard with like-minded teammates. The friends I made through club sports are my best friends in college. I couldn't imagine my college experience without them and I am truly grateful for the friendships we have made over the years.

If I hadn't joined volleyball my freshman year and found my niche on campus, I definitely would have transferred schools.

**Did Sport Clubs have a
positive impact on why you
chose to attend or continue
to attend UC Davis?**

It allowed me to meet more people, and improved my fitness and confidence in myself and in my body.

My team is my family, definitely the main reason I stayed in Davis.

*85% responded Agree or
Strongly Agree*

Gymnastics club kept me from transferring!

The only reason I applied to UC Davis was because of the Taekwondo club, so I would say yes.

Sports club has helped me form a group of friends whose influence has helped me in both the sport and academics.

Campus Recreation and Unions		
Sport Clubs and Intramural Sports		
Campus Based Fees: CEI Fee		
Financial Report and Budget		
	ACTUAL	BUDGET
	2016-17	2017-18
Annual Fees		
UG/Grad/Prof Students	\$ 6.38	\$ 6.75
Annual Revenues		
Grad Students	31,089	31,596
UG	198,997	208,189
Prof	7,001	7,315
Total CEI Income	\$ 237,087	\$ 247,100
Interest Income	3,110	3,500
Total Revenues:	240,196	250,600
Annual Expenses		
Student Managers	23,414	31,000
Benefits	304	620
Salaries & Benefits	23,719	31,620
Sport Club Allocations	127,530	134,999
General Supplies	3,736	3,091
	-	-
	131,266	138,090
Total Expenses:	154,985	169,710
Net Contribution to Reserve	85,211	80,890
Portion of fee subject to CPI:	100%	100%
Beginning Reserves	\$ 368,200	\$ 453,411
Add:		
Net Contribution to Reserve	85,211	80,890
Subtract:		
Maintenance Expense	-	-
Ending Reserves	\$ 453,411	\$ 534,301

Beginning Reserves	\$ 368,200	\$ 453,411
Add:		
Net Contribution to Reserve	85,211	80,890
Subtract:		
Capital Project- Turf replacement, Dairy Fields		(534,301)
Ending Reserves	\$ 453,411	\$ 0



COME AS YOU ARE



UCDAVIS
CAMPUS RECREATION