Campus Recreation - Sport Clubs
CEI Presentation

JANUARY 21, 2022
Current Budget Impact

January 1st, Minimum Wage Increased to $15/hour

CoSpo Hires more than 300 student employees and 50 volunteers

We have added 2 new clubs

We allocate 20-25% of each club’s cost
Sport Clubs Highlights

- 2328 Student Athletes
- 41 Clubs
  - 2 New Clubs
- 225 Hours On-Campus Practice per week
  - (114 hours supervised)
- 1967 Athletes Using ICA Facilities
- Fall Quarter
  - 32 Home Events
  - 63 Away Events
"Being a part of a sports club at UC Davis has been phenomenal. Not only does it serve as frequent exercise and a great social network, but practices are always something to look forward, and give me an opportunity to decompress after long days of school work. It makes me proud to say that I'll graduate with such great memories of playing the sport I love, for my school, alongside outstanding friends."
-Senior Cinema Digital Media Major

“Ultimate frisbee has provided me with a family at UC Davis. Through sports club I have found my closest friends, learned about leadership, and provides me with a sense of belonging and purpose. In a big school like Davis I feel it is important that students are able to find a smaller community in the student population where they feel valued.”
-3rd year, Psychology and Philosophy

“Rowing has made a huge impact on my life and my college experience by drastically increasing my confidence and belief in my own capabilities. Rowing has also provided me with an amazing network of strong women that I look up to and learn from every day.”
-4th year, Biomedical Engineering
Student Run

- Athletic Competition
- Gain Invaluable Skills
  - Collaboration
  - Leadership
  - Problem-Solving
  - Financial Management
Officer Responsibilities

- Safety
- Hire Coaches
- Reserve Facilities
- Arrange Travel
- Fundraising
- Apparel Design

[Image of a group of officers with horses]
“Being an officer has given me more responsibility and led me to be a leader on and off the field. I feel more developed as a student due to having more connections on campus and duties I keep up. I'm sure my fellow officers feel the same way.”
-3rd year Environmental Chemistry major

“Being president of the XC/Track club has allowed me to give back to the community that has given me everything I could’ve asked for in college, as well as fostering a newfound sense of self-confidence, something I have sorely lacked a lot of my life.”
-Environmental Science & Management ’22

“Serving as a Sport Club officer has had a positive impact on my life by increasing my organizational and leadership skills. I have learned how to lead a team and be a mentor to others, helping them improve and learn to love rowing.”
-3rd Year
Sport Club Accomplishments

- Ultimate Frisbee
  - Women- 5th in Nation
    - Won Section Championship
    - 3rd in Regional Tournament
  - Men- Placed 7th in Division
Sport Club Accomplishments

- Men’s Soccer -
  - 1st Place West Coast Soccer Association
  - Nationals Quarter Finals
Sport Club Accomplishments

• Cross Country/Track
  • 2019- Clancy McConnel NIRCA XC Individual National Champion
  • 2021-Two All-American Individual Finishers
  • Daniel Zoltek and Ian Lawrence
Sport Club Accomplishments

- Alpine Ski
  - 2019 & 2020 Nationals Qualification
  - 2019 Individual 3rd Place in Skier Cross
  - 2020- Individual 2nd Place in Skier Cross
Budget Process

- Annually Submit Budget
- Present budget need
- Allocation Request (CEI)
Budgets

• Income
  • Membership Dues
    • $50-$300/Quarter
  • Tournaments
  • Fundraising
  • Endowments

• Expenses
  • Facility Rental Expense
  • Equipment
  • Approved Travel
  • Conference League Dues
  • Team Entry Fees
  • Official’s Fees
  • Uniforms
Budgets

- CEI Request
- 2021/2022
  - Total Expenses- $1,143,000
  - Total Dues- ~$500,000
  - Total Income- ~$948,871
    - (Dues + Fundraising)
  - Total CEI- ~$140,000
Fundraising

- Local Restaurants
- Special Events
- Women’s Rowing
  - $10,000 Erg-A-Thon
- Endowments
- Crowdfunding
- ICA Events
  - 100 Annual Events
    - $75-$400/event
  - ~$14,400

UC Davis Hunter Jumper Club

$5,087

57%

Raised toward our $8,776 Goal
44 Donors

PROJECT HAS ENDED

Project ended on February 29, at 11:59 PM PST

> Project Owners
<table>
<thead>
<tr>
<th>Expense</th>
<th>2020-21 Actuals</th>
<th>2021-22 Estimated Allocation</th>
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<tbody>
<tr>
<td><strong>Student Salaries (including benefits)</strong></td>
<td>$25,942</td>
<td>$37,842</td>
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<td><strong>Career Staff Salaries (including benefits)</strong></td>
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<td><strong>Programs, Information Technology, Administration</strong></td>
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<td>Contribution to Reserves</td>
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<td>Other</td>
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<tr>
<td><strong>TOTAL FEE REVENUE</strong></td>
<td><strong>$284,360</strong></td>
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