

# Campus Recreation- Sport Clubs

CEI Presentation

JANUARY 21, 2022



## Current Budget Impact

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January 1<sup>st</sup>, Minimum Wage Increased to \$15/hour

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CoSpo Hires more than 300 student employees  
and 50 volunteers

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We have added 2 new clubs

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We allocate 20-25% of each club's cost

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# Sport Clubs Highlights

- 2328 Student Athletes
- 41 Clubs
  - 2 New Clubs
- 225 Hours On-Campus Practice per week
  - (114 hours supervised)
- 1967 Athletes Using ICA Facilities
- Fall Quarter
  - 32 Home Events
  - 63 Away Events





"Being a part of a sports club at UC Davis has been phenomenal. Not only does it serve as frequent exercise and a great social network, but practices are always something to look forward, and give me an opportunity to **decompress after long days of school work**. It makes me proud to say that I'll graduate with such great memories of playing the sport I love, for my school, alongside outstanding friends."

-Senior Cinema Digital Media Major

"Rowing has made a huge impact on my life and my college experience by drastically increasing my **confidence** and **belief in my own capabilities**. Rowing has also provided me with an amazing **network of strong women** that I look up to and learn from every day."

-4th year, Biomedical Engineering

"Ultimate frisbee has provided me with a family at UC Davis. Through sports club I have found my closest friends, learned about **leadership**, and provides me with a **sense of belonging and purpose**. In a big school like Davis I feel it is important that students are able to find a **smaller community** in the student population where they feel **valued**."

-3rd year, Psychology and Philosophy

# Student Run

- Athletic Competition
- Gain Invaluable Skills
  - Collaboration
  - Leadership
  - Problem-Solving
  - Financial Management







# Officer Responsibilities

Safety

Arrange Travel

Hire Coaches

Fundraising

Reserve Facilities

Apparel Design

“Being an officer has given me more **responsibility** and led me to be a leader on and off the field. I feel more developed as a student due to having more **connections on campus** and duties I keep up. I'm sure my fellow officers feel the same way.”

-3rd year Environmental Chemistry major

“Being president of the XC/Track club has allowed me to **give back** to the community that has given me everything I could've asked for in college, as well as **fostering a newfound sense of self-confidence, something I have sorely lacked a lot of my life.**”

-Environmental Science & Management '22

“Serving as a Sport Club officer has had a positive impact on my life by increasing my **organizational** and **leadership** skills. I have learned how to lead a team and **be a mentor** to others, helping them improve and learn to love rowing.”

-3<sup>rd</sup> Year



# Sport Club Accomplishments

- Ultimate Frisbee
  - Women- 5<sup>th</sup> in Nation
    - Won Section Championship
    - 3rd in Regional Tournament
  - Men- Placed 7th in Division



# Sport Club Accomplishments

- Men's Soccer-
  - 1<sup>st</sup> Place West Coast Soccer Association
  - Nationals Quarter Finals





## Sport Club Accomplishments

- Cross Country/Track
  - 2019- Clancy McConnel NIRCA XC Individual National Champion
  - 2021-Two All-American Individual Finishers
  - Daniel Zoltek and Ian Lawrence





# Sport Club Accomplishments

- Alpine Ski
  - 2019 & 2020 Nationals Qualification
  - 2019 Individual 3<sup>rd</sup> Place in Skier Cross
  - 2020- Individual 2<sup>nd</sup> Place in Skier Cross



# Budget Process



Annually Submit Budget



Present budget need



Allocation Request (CEI)

## Budgets

- Income
  - Membership Dues
    - \$50-\$300/Quarter
  - Tournaments
  - Fundraising
  - Endowments
- Expenses
  - Facility Rental Expense
  - Equipment
  - Approved Travel
  - Conference League Dues
  - Team Entry Fees
  - Official's Fees
  - Uniforms



## Budgets

- CEI Request
- 2021/2022
  - Total Expenses- \$1,143,000
  - Total Dues- ~\$500,000
  - Total Income- ~\$948,871
    - (Dues + Fundraising)
  - Total CEI- ~\$140,000



# Fundraising

- Local Restaurants
- Special Events
- Women's Rowing
  - \$10,000 Erg-A-Thon
- Endowments
- Crowdfunding
- ICA Events
  - 100 Annual Events
    - \$75-\$400/event
  - ~\$14,400

## UC Davis Hunter Jumper Club



Share to Maximize  
IMPACT



# \$5,087

57%

Raised toward our \$8,776 Goal  
44 Donors



PROJECT HAS ENDED

*Project ended on February 28, at 11:59 PM PST*

> Project Owners



# BUDGET ALLOCATION

Expense	2020-21 Actuals	2021-22 Estimated Allocation
<b>Student Salaries</b> (including benefits)	\$25,942	\$37,842
<b>Career Staff Salaries</b> (including benefits)	0	0
<b>Programs, Information Technology, Administration</b>	\$74,344	\$142,198
<b>Facility/Maintenance Expenses</b>	0	0
<b>Fixed Expenses</b> (debt service)		
Contribution to Reserves	\$184,074	\$104,320
Other	0	0
<b>TOTAL FEE REVENUE</b>	<b>\$284,360</b>	<b>\$284,360</b>

