



TM

Objectives of Today's Meeting

1. **Transparently outline CEI and Grant-in-Aid revenues and expenses.**
2. **Discuss how Athletic Grant in Aid works.**
3. **Answer your questions.**



ICA Financial operating principles



Transparent

- *Rocko's cell phone number is 530.219.3291.*
- *Open invitation to be "AD for the day" and shadow.*

Clear and easy to understand

- *We want you to know and understand all of the facts.*

Overview of CEI



CEI - Purpose

- *Approved in 2002 to support UC Davis' move from Division II to Division I athletics.*
- *Supports Athletics Grant-in-Aid (scholarships) to the level allowed by the NCAA.*
- *CEI was largely supposed to fully support GIA but after tuition increases in 2009-10, other funds were needed to support GIA.*

Overview of Grant-in-Aid



The NCAA allows institutions to award funds to student-athletes based on financial need and athletic contributions to the team.

The NCAA limits both the number of scholarships by sport and the amount awarded.

Scholarship amounts cannot surpass the UC Davis Cost of Attendance.

The number of scholarships varies by sport, as determined by the NCAA. Scholarships in most sports can be split across multiple student-athletes.

Title IX requires that scholarship allocations for men/women be proportional to the number of unduplicated student-athletes.

To receive GIA, student-athletes must be in good academic standing.

Student Athlete Academic Success



- **Fall Quarter Academic Update**
 - *Overall 3.2 average team GPA*
 - *10% students with a 4.0 GPA*
 - *39% with 3.5 GPA or higher*
 - *66% with 3.0 GPA or higher*
 - *Average quarterly team GPA over 3.00 for at least 25 consecutive quarters.*
- **Student athletes are currently enrolled in ~70 different academic majors**
- **Five and Six-year graduation rates for athletes and non-athletes nearly identical**

*Student-
Athlete
Success &
Fulbright
Grant*

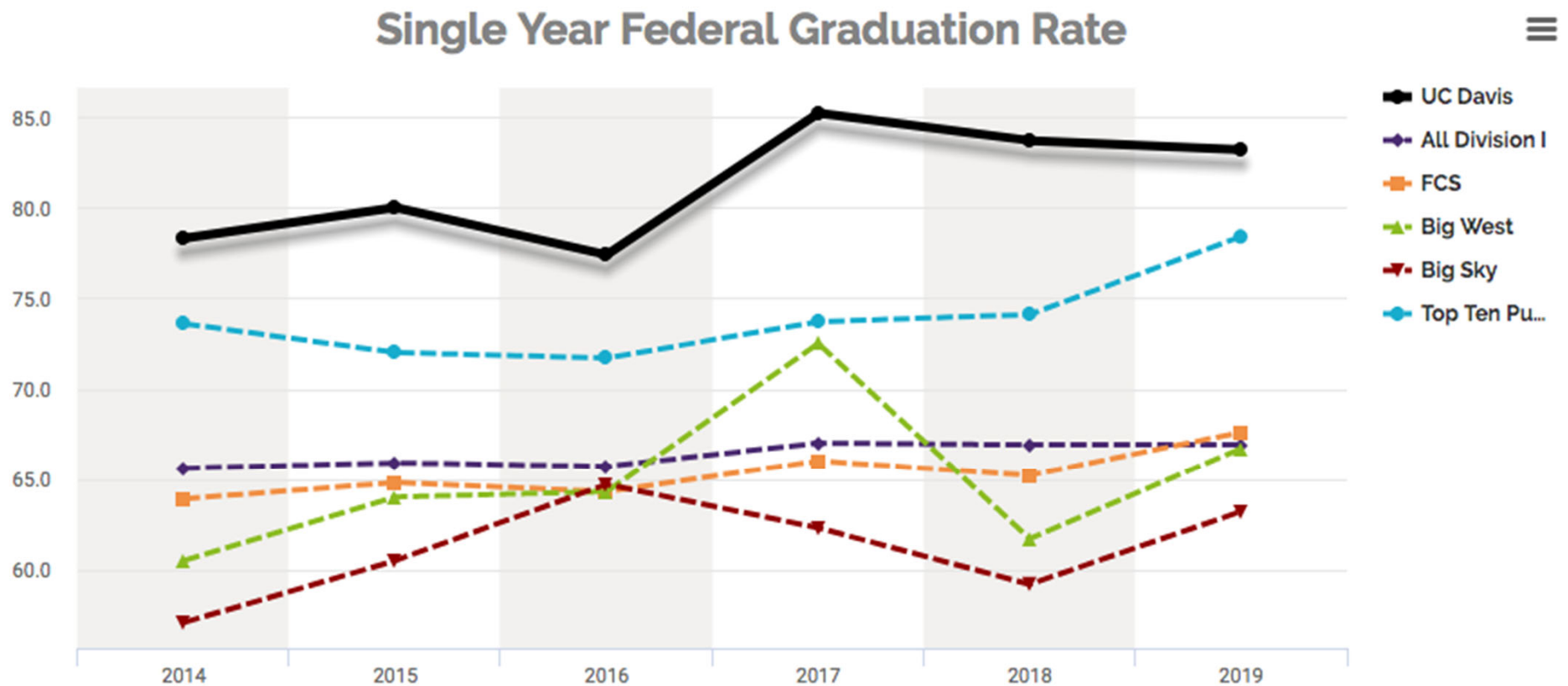


UC Davis has had three consecutive years for a Student-Athlete to earn a grant from the Fulbright U.S. Student Program!

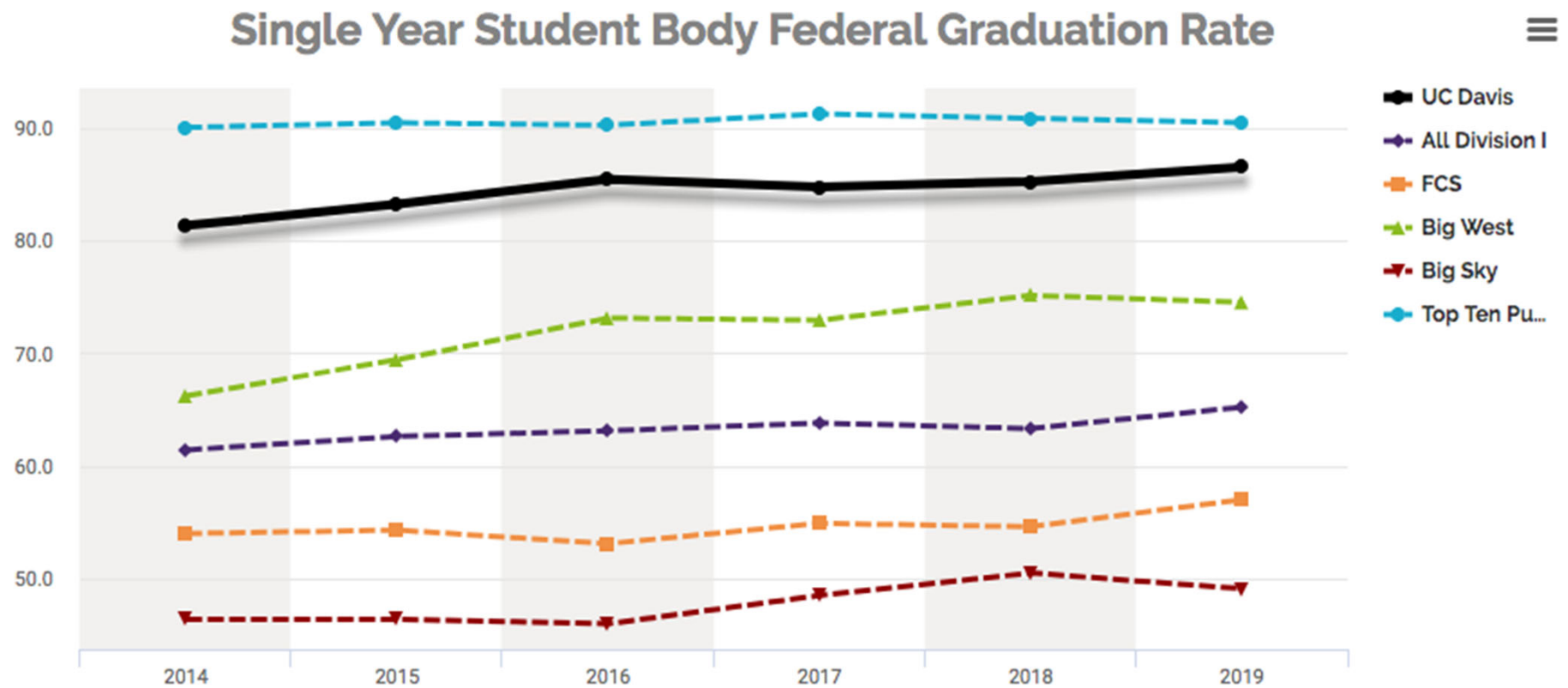
- Tiger Garcia (FB) – 2021
- Wallis Lapsley (MSOC) - 2020
- Beth Lee (FH) – 2019
- Kenneth Smallwood (XC/T&F) - 1987



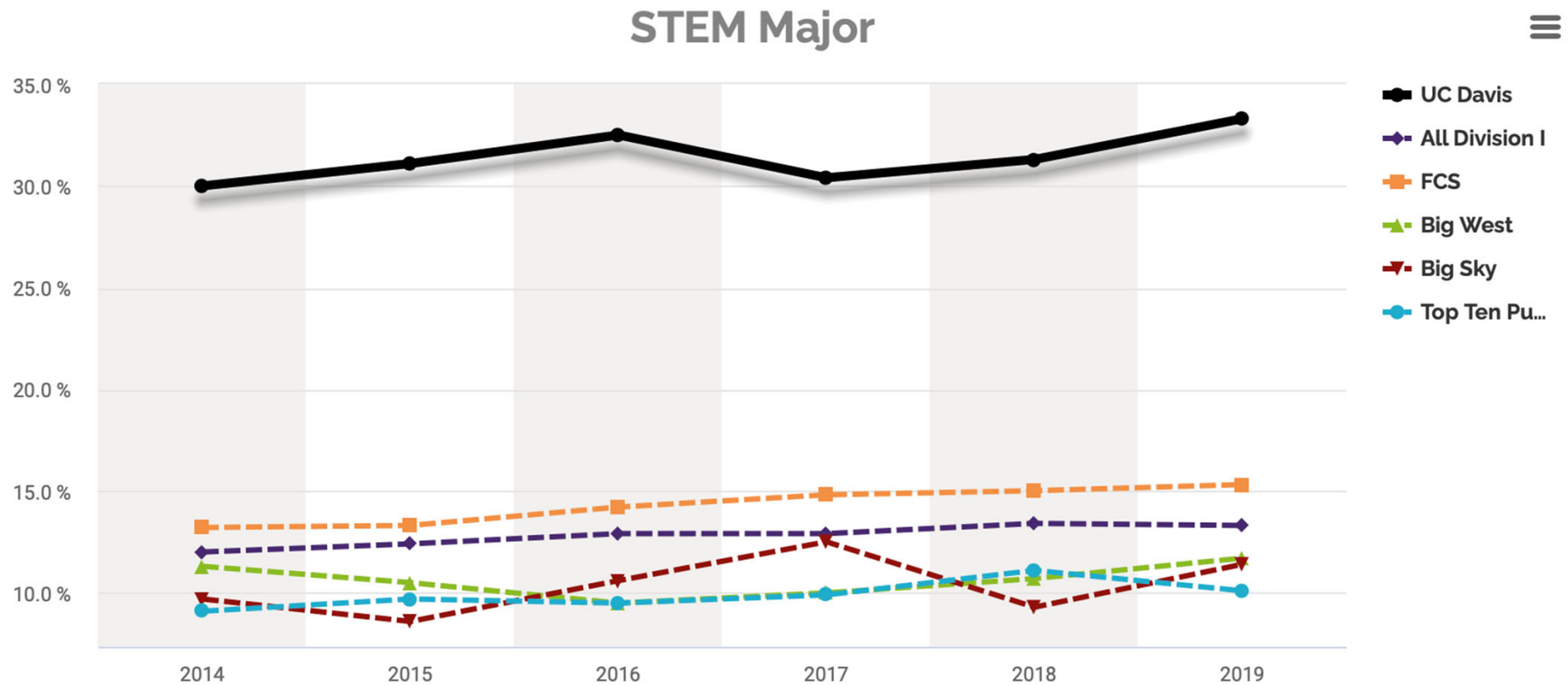
UCD Student-Athletes vs. Comparison Schools



UCD Non-Athletes vs Comparison Schools



UCD Student-Athletes in STEM Majors



Overview of CEI Revenues and Expenses



CEI does not cover all the costs of scholarships:

	2018-19	2019-20	2020-21	2021-22 (projected)
CEI Revenue	\$7,041,615	\$7,370,935	\$7,498,517	\$7,620,000
CEI Expenses	\$7,041,615	\$7,370,935	\$7,498,517	\$7,620,000
Net, CEI	\$0	\$0	\$0	\$0
Total GIA Expenses	\$8,054,335	\$8,343,423	\$8,872,502	\$9,200,000
% CEI	87%	88%	85%	83%

*Other fund sources are now needed to support
GIA, including gifts and endowments,
institutional support, and NCAA revenues.*

*As tuition/fees/housing costs increase, an even
larger gap in our budget will occur.*

UC Davis GIA vs Similar Schools



UC Davis will always have higher scholarship expenses than peers because of the number of teams we have and the relative price of UC tuition and fees.

Scholarships, Sports Offered and Participants (2019-20)

School	Total GIA Spending*		Total Cost Per Equiv.	Sports Offered	
	GIA Expenditures	Equivalencies		Total	Football
UC Santa Barbara	\$5,581,623	126.46	\$44,137	20	No
UC Irvine	\$4,552,364	113.36	\$40,158	18	No
UC Davis	\$8,343,423	222.58	\$37,485	25	Yes
Cal Poly	\$6,043,844	198.74	\$30,411	21	Yes
Sac State	\$5,133,849	212.6	\$24,148	21	Yes
*Per WINAD data and NCAA Financial Reports					

School	Total Participants	Unduplicated Participants	Total Students Receiving Aid
UC Santa Barbara	567	464	324
UC Irvine	381	325	241
UC Davis	698	621	466
Cal Poly	681	681	425
Sac State	604	503	343
*Per WINAD data and NCAA Financial Reports			

*Upcoming
Dates
'21-'22*



- Jan 28th: Women's Basketball – Pride Day
- Jan. 29th: Men's Basketball – “I heart free stuff” student giveaway game.
- Feb. 1st: Women's Basketball – Black History Month
- Feb. 5th: 2nd Annual Gunrock's Gallop Virtual 5K – Proceeds to ASUCD Pantry!
- Feb. 17th: Men's Basketball – Mascot Day
- Feb. 24th: Men's Basketball – Black History Month
- March 3rd: Women's Basketball – Housing Resource Fair



ANY QUESTIONS?

