Objectives of Today’s Meeting

1. Transparently outline CEI and Grant-in-Aid revenues and expenses.
2. Discuss how Athletic Grant in Aid works.
3. Answer your questions.
Transparent

- Rocko’s cell phone number is 530.219.3291.
- Open invitation to be “AD for the day” and shadow.

Clear and easy to understand

- We want you to know and understand all of the facts.
Overview of CEI

CEI - Purpose

• Approved in 2002 to support UC Davis’ move from Division II to Division 1 athletics.

• Supports Athletics Grant-in-Aid (scholarships) to the level allowed by the NCAA.

• CEI was largely supposed to fully support GIA but after tuition increases in 2009-10, other funds were needed to support GIA.
The NCAA allows institutions to award funds to student-athletes based on financial need and athletic contributions to the team.

The NCAA limits both the number of scholarships by sport and the amount awarded.

Scholarship amounts cannot surpass the UC Davis Cost of Attendance.

The number of scholarships varies by sport, as determined by the NCAA. Scholarships in most sports can be split across multiple student-athletes.

Title IX requires that scholarship allocations for men/women be proportional to the number of unduplicated student-athletes.

To receive GIA, student-athletes must be in good academic standing.
• Fall Quarter Academic Update
  • Overall 3.2 average team GPA
  • 10% students with a 4.0 GPA
  • 39% with 3.5 GPA or higher
  • 66% with 3.0 GPA or higher
  • Average quarterly team GPA over 3.00 for at least 25 consecutive quarters.

• Student athletes are currently enrolled in ~70 different academic majors

• Five and Six-year graduation rates for athletes and non-athletes nearly identical
UC Davis has had three consecutive years for a Student-Athlete to earn a grant from the Fulbright U.S. Student Program!

- Tiger Garcia (FB) – 2021
- Wallis Lapsley (MSOC) - 2020
- Beth Lee (FH) – 2019
- Kenneth Smallwood (XC/T&F) - 1987
UCD Student-Athletes vs. Comparison Schools

Single Year Federal Graduation Rate

- UC Davis
- All Division I
- FCS
- Big West
- Big Sky
- Top Ten Pu...
UCD Non-Athletes vs Comparison Schools

![Graph showing Single Year Student Body Federal Graduation Rate from 2014 to 2019 for various institutions. The graph compares UC Davis, All Division I, FCS, Big West, Big Sky, and Top Ten Public institutions.](image-url)
UCD Student-Athletes in STEM Majors
Overview of CEI Revenues and Expenses

CEI does not cover all the costs of scholarships:

<table>
<thead>
<tr>
<th></th>
<th>2018-19</th>
<th>2019-20</th>
<th>2020-21</th>
<th>2021-22 (projected)</th>
</tr>
</thead>
<tbody>
<tr>
<td>CEI Revenue</td>
<td>$7,041,615</td>
<td>$7,370,935</td>
<td>$7,498,517</td>
<td>$7,620,000</td>
</tr>
<tr>
<td>CEI Expenses</td>
<td>$7,041,615</td>
<td>$7,370,935</td>
<td>$7,498,517</td>
<td>$7,620,000</td>
</tr>
<tr>
<td>Net, CEI</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Total GIA Expenses</td>
<td>$8,054,335</td>
<td>$8,343,423</td>
<td>$8,872,502</td>
<td>$9,200,000</td>
</tr>
<tr>
<td>% CEI</td>
<td>87%</td>
<td>88%</td>
<td>85%</td>
<td>83%</td>
</tr>
</tbody>
</table>

Other fund sources are now needed to support GIA, including gifts and endowments, institutional support, and NCAA revenues.

As tuition/fees/housing costs increase, an even larger gap in our budget will occur.
UC Davis will always have higher scholarship expenses than peers because of the number of teams we have and the relative price of UC tuition and fees.

### Scholarships, Sports Offered and Participants (2019-20)

<table>
<thead>
<tr>
<th>School</th>
<th>Total GIA Spending*</th>
<th>GIA Expenditures</th>
<th>Equivalencies</th>
<th>Total Cost Per Equiv.</th>
<th>Sports Offered Total</th>
<th>Football</th>
</tr>
</thead>
<tbody>
<tr>
<td>UC Santa Barbara</td>
<td>$5,581,623</td>
<td>126.46</td>
<td></td>
<td>$44,137</td>
<td>20</td>
<td>No</td>
</tr>
<tr>
<td>UC Irvine</td>
<td>$4,552,364</td>
<td>113.36</td>
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<td>$40,158</td>
<td>18</td>
<td>No</td>
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<tr>
<td>UC Davis</td>
<td>$8,343,423</td>
<td>222.58</td>
<td></td>
<td>$37,485</td>
<td>25</td>
<td>Yes</td>
</tr>
<tr>
<td>Cal Poly</td>
<td>$6,043,844</td>
<td>198.74</td>
<td></td>
<td>$30,411</td>
<td>21</td>
<td>Yes</td>
</tr>
<tr>
<td>Sac State</td>
<td>$5,133,849</td>
<td>212.6</td>
<td></td>
<td>$24,148</td>
<td>21</td>
<td>Yes</td>
</tr>
</tbody>
</table>

*Per WINAD data and NCAA Financial Reports

<table>
<thead>
<tr>
<th>School</th>
<th>Total Participants</th>
<th>Unduplicated Participants</th>
<th>Total Students Receiving Aid</th>
</tr>
</thead>
<tbody>
<tr>
<td>UC Santa Barbara</td>
<td>567</td>
<td>464</td>
<td>324</td>
</tr>
<tr>
<td>UC Irvine</td>
<td>381</td>
<td>325</td>
<td>241</td>
</tr>
<tr>
<td>UC Davis</td>
<td>698</td>
<td>621</td>
<td>466</td>
</tr>
<tr>
<td>Cal Poly</td>
<td>681</td>
<td>681</td>
<td>425</td>
</tr>
<tr>
<td>Sac State</td>
<td>604</td>
<td>503</td>
<td>343</td>
</tr>
</tbody>
</table>

*Per WINAD data and NCAA Financial Reports
Upcoming Dates ‘21-’22

- Jan 28th: Women’s Basketball – Pride Day
- Jan. 29th: Men’s Basketball – “I heart free stuff” student giveaway game.
- Feb. 1st: Women’s Basketball – Black History Month
- Feb. 5th: 2nd Annual Gunrock’s Gallop Virtual 5K – Proceeds to ASUCD Pantry!
- Feb. 17th: Men’s Basketball – Mascot Day
- Feb. 24th: Men’s Basketball – Black History Month
- March 3rd: Women’s Basketball – Housing Resource Fair