Eldorado Hall

Dedicated to a Healthy Student Body

Council on Student Affairs and Fees
Friday, January 8, 2020

Student Health and Wellness Center

North Hall
Medical services are available in person and remotely at the Student Health and Wellness Center.
43% of UCD students utilized Health Services last year.

Students can contact us via our online portal for video or in person visits.

Top reasons for an appointment:
- Immunization
- Sexually Transmitted Infection Screening
- Cough/ Cold/ Flu
- Mental Health Needs
of UCD students utilized Mental Health Services last year

Students can contact us via our online portal for virtual mental health visits.

Top reasons for an appointment:

- Anxiety
- Depression
- Stress
- Academic Concern
- Relationship Issue

eachaggie matters.ucdavis.edu
HEALTH PROMOTION

HEP uses a health equity lens to foster environments, institutional practices and a campus culture that promote student well-being and academic success.

> 90,000 condoms given away last year

Student Volunteers

UCDAVIS
STUDENT HEALTH AND COUNSELING SERVICES
Funding for SHCS Operations 2020-21: $31,408,000

- **Income:** charges in SHWC
- **Health Fee:** HFOC
- **SSF:** Divided between Counseling and Medical
- **MHF:** Counseling only
- **CEI:** Building Funds
- **Insurance Administrative Funds:** to administer SHIP
- **Other:** Funds from other departments

- CEI Student Fees (Reserves Excluded), $6,037,000
- Student Health Fees Counseling, $1,931,000
- Student Health Fees Medical, $2,032,000
- Mental Health Fees, $4,682,000
- Income, $8,531,000
- Insurance Admin Funds, $1,120,000
- Other, $964,000

UC Davis
Student Health and Counseling Services
CEI Expenses

- Deferred IT expenses in 19-20
- Closure of SHWC upper floors = reduced utilities expenses
- No facility improvements or changes

Planned increase in Debt Service

<table>
<thead>
<tr>
<th>Category</th>
<th>2019-20 Actuals</th>
<th>2020-21 Estimated Allocation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Programs, IT, Administration</td>
<td>$6,155,967</td>
<td>$6,008,013</td>
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<tr>
<td>Facility/Maintenance Expenses</td>
<td>-$</td>
<td>-$</td>
</tr>
<tr>
<td>Staff Salaries &amp; Benefits</td>
<td>$1,000,000</td>
<td>$1,500,000</td>
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<tr>
<td>Fixed Expenses (debt service)</td>
<td>$2,000,000</td>
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<tr>
<td>Contribution to Reserves</td>
<td>$3,000,000</td>
<td>$3,500,000</td>
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</tbody>
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CEI Supports COVID-19 Response

- Student Health and Wellness Center offers COVID-19 testing
- Electronic Health Record facilitates
  - Virtual Visits with clinicians
  - Testing at the ARC and other locations
  - Contact Tracing
  - Support of individuals in isolation and quarantine
- Coordination with Yolo County Health Department
CEI Projections for 2021-22

• California Senate Bill 24 *Public health: public university student health centers: abortion by medication techniques*
  • Equipment and facility costs
  • Deferred due to COVID-19