Dedicated to a Healthy Student Body

Council on Student Affairs and Fees
Friday, January 5, 2022
78,000 patient/client visits in school year 2020-21

Services available in the Student Health and Wellness Center

Sports Medicine  Lab
Pharmacy  Psychiatry
X-Ray  Optician
Neurology  Dietician
Primary Care
Urgent Care  Physical Therapy
Behavioral Health  Gynecology
MEDICAL SERVICES

22% of UCD students utilized Health Services last year

Top reasons for an appointment

- Immunization
- Sexually Transmitted Infection Screening
- Cough/ Cold/ Covid
- Mental Health Needs
16% of UCD students utilized Mental Health Services last year.

Top reasons for an appointment:
- Anxiety
- Depression
- Stress
- Academic Concern
- Relationship Issue
HEALTH PROMOTION

HEP leverages a dynamic public health approach to foster and build environments, institutional practices and a campus culture that promotes student success and life-long well-being.

19,200 Safer Sex Products Distributed
Sources of Funds 2021-22

- CEI Student Fees (Reserves Excluded), $5,889,000
- Income, $9,160,000
- Student Health Fees, $6,111,000
- Insurance Admin Funds, $1,120,000
- Mental Health Fees, $4,682,000
- Student Service Fees (Medical), $2,032,000
- Student Service Fees (Counseling), $1,930,000
- Other (Medical), $58,000
- Other (Counseling), $773,000

2021-22 total: $31,755,000
CEI Expenses

- Career Staff Salaries (including benefits)
- Programs, Information Technology, Administration
- Facility/Maintenance Expenses
- Fixed Expenses (debtservice)
- Contribution to Reserves

2020-21 Actuals vs. 2021-22 Estimated Allocation
2020-21 Update

- Due to COVID we were able to pivot appropriate medical in-person appointments to Telehealth Appointments (18%) & Phone Appointments (26%).
- Symptomatic COVID testing.
- Aggie Access (keyless entry card reader system).
New Projects for 2022

• Updated Pulseoxymetry readers to use improved technology for readings on melanated skin.
• Vaccine Clinic – COVID Vaccines and Boosters, flu vaccine.
• Additional space outside of the Wellness Center for counselors.
Future CEI Expenses

• California Senate Bill 24 *Public health: public university student health centers: abortion by medication techniques.*
  • Future equipment and facility costs
  • Deferred due to Covid
THANK YOU!