

CAMPUS RECREATION CEI PRESENTATION

COME AS YOU ARE

UC DAVIS
CAMPUS RECREATION

REC SPORTS

Strives to provide students, faculty, staff, alumni and other university affiliates dynamic recreational and competitive sports and activities that reflect the trends of today's collegiate recreational sports program

COME AS YOU ARE

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CAMPUS RECREATION

REC SPORTS



COME AS YOU ARE

Undergraduate Participation

5715

UNIQUE PARTICIPANTS

225

STUDENT EMPLOYEES

1211

TEAMS

1

FULL-TIME STAFF

38,210

Hours of Participation

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REC SPORTS STUDENT STAFFING

225

STUDENT EMPLOYEES

172

OFFICIALS

31

SUPERVISORS

8

MANAGERS

6

RECORDERS

2

RECORDER MANAGERS

3

MAINTENANCE STAFF

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Competitive or Rec League

"It's just something you can go do with your friends and it's kinda competitive, which is nice," Heinzman said. "It's a great way to make friends in the community and get involved. If you play with your floor as a freshman, it's a great way to meet people on your floor you might not have met yet. It's just a nice, fun way to take a break from all the studying." ~Intramural participant

"Honestly, it's a really good way for me to get a workout, always moving around and you get to meet [...] so many like-minded people. The whole atmosphere around the IM sports program is really cool, and once you're involved with it, it's something you never really want to leave."
~Student supervisor

Opportunities to get involved in intramural sports

KENNEDY WALKER – SPORTS@THEAGGIE.ORG APRIL 19, 2018



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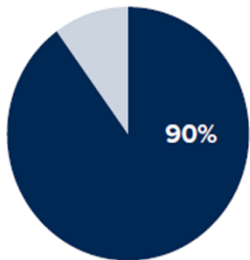
Comments



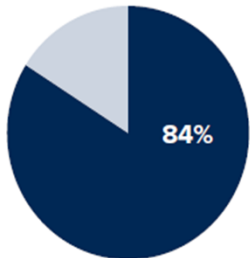
UC Davis Aggie 4/18/2018

Kennedy Walker

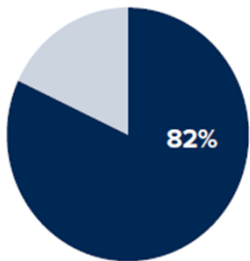
social impact



looked forward to participating with friends

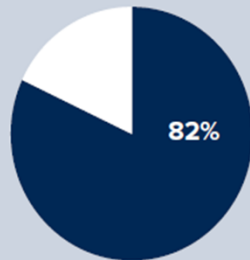


made new friends

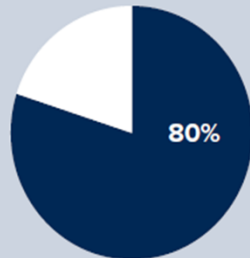


felt a sense of community with other participants

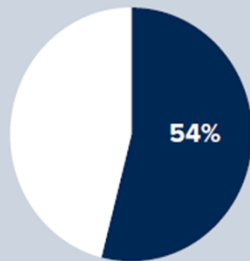
stress relief



felt participating reduced stress associated with academics and life

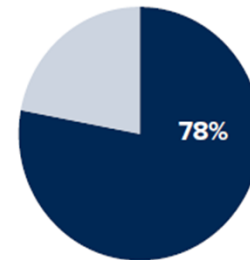


felt less stressed after participating

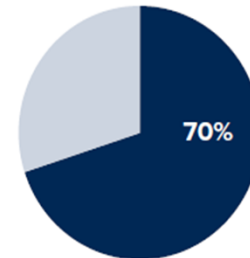


felt improved ability to balance academic and social responsibilities

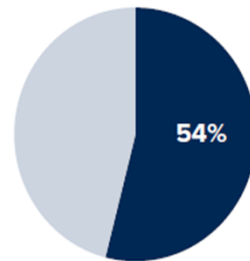
fitness



had more energy due to participation



felt inspired to participate in other physical activities



felt participation improved fitness

Student Development

"I really gained a sense of confidence and pride in my work. I enjoy being able to help others and have others come to me with their problems. I was able to improve my communications skills by working with people one on one as well as leading groups in official's clinics. This program meant so much to my college career. Sports and fitness had always been a passion of mine so I knew this was a job I could perform well, but by the end I was able to gain so much more. I made lots of great friends that I hope to stay in touch with after college and made tons of amazing memories that will be with me for life. I really didn't see this as a job. It was something that I loved doing and loved being a part of it, getting paid to be around sports was just a bonus." ~Student Supervisor



"My four years working and participating in the Intramural Sports was a highlight of my college experience. Both my wife and I played intercollegiate athletics at UCD, but some of our fondest moments happened on Hutchison Field and Hickey Gym. I started off as a football official in the spring of my freshman year mainly because of the fun I had playing IM basketball in the winter, plus I needed to make money. I fell in love with the organization as soon as I started. I liked the respect that the Managers commanded. They weren't overbearing, but they were competent. They knew the program inside and out, and took great pride in the day-to-day operations." ~Student Manager

"I believe that my success in this profession has a direct correlation to my time as a UC DAVIS Intramural Official, Supervisor, and Manager. There is no student job on campus that compares with the amount of responsibility you have. You are treated as a professional staff member in this role and you are the most significant staff as the front line. You have great mentors that sit in this room training you to be successful in this position." ~Student Manager

SPORT CLUBS

Alpine Ski & Snowboarding	Gymnastics
Archery	Ice Hockey
Badminton	Judo
Baseball	Lacrosse *
Basketball	Rugby *
Bowling	Soccer *
Boxing	Softball
Climbing	Table Tennis
Crew *	Tae Kwon Do
Cross Country/Track	Tennis
Cycling	Triathlon
Equestrian *	Ultimate Frisbee *
Fencing	Volleyball *
Field Hockey	Water polo *
	Waterski & Wakeboard



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Undergraduate Participation

1827

STUDENT ATHLETES

45

STUDENT EMPLOYEES

39

CLUBS

1

FULL-TIME STAFF

1

ATHLETIC TRAINER

50

VOLUNTEERS

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Sport Club Stats

113

HOME GAMES

225

AWAY MATCHES/TOURNAMENTS

110,000

MILES TRAVELED

10,000+

PRACTICE HOURS

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WOMEN'S WATER POLO

NATIONAL CHAMPIONSHIP TEAM 2018



20 National
Champions over
the past 4 years =
More than all other
UC's combined!

Leadership Development



"I'd been involved with other leadership and communication roles throughout high school and at UC Davis, but because this club was one of the biggest groups of people I've been responsible for so far, it was challenging at times as a new officer to balance so many diverse needs and voices in making decisions for our club. Thus, it's really helped me be comfortable leading large groups and balancing our priorities--getting our competitive and financial goals met while still making sure that members' needs and concerns were being addressed and club was still a welcoming environment for all. Also, there were many strong voices on our board this year and not much seniority since we all joined together, so I've also learned to better resolve conflicts and channel (mostly, tbh) all that passion into productive ideas and action plans for our team."

- Rachel Kanonchoff
President, UC Davis Archery Club

COME AS YOU ARE

UC DAVIS
CAMPUS RECREATION

Campus Recreation and Unions
Sport Clubs and Intramural Sports
Campus Based Fees: CEI Fee
Financial Results 2017-18, Budget 2018-19

BUDGET ALLOCATION

	ACTUAL 2017-18	BUDGET 2018-19
Annual Revenues		
Grad Students	32,617	29,914
UG	211,926	216,882
Prof	7,314	9,215
Total CEI Income	\$ 251,857	\$ 256,011
Interest Income	3,303	3,000
Total Revenues:	255,160	259,011
Annual Expenses		
Student Managers	26,186	31,000
Benefits	432	530
Salaries & Benefits	26,618	31,530
Sport Club Allocations	131,733	136,890
General Supplies	2,110	2,000
	-	-
	133,843	138,890
Total Expenses:	160,461	170,420
Net Contribution to Reserve	94,699	88,591
Portion of fee subject to CPI:	100%	100%
Beginning Reserves	\$ 453,409	\$ 548,108
Add:		
Net Contribution to Reserve	94,699	88,591
Ending Reserves	\$ 548,108	\$ 636,699

CEI Allocation Data:

1 Percent of Total CEI Budget
2 Percent of Campus Recreation Budget
\$636,699 Reserves for Dairy Field Turf Replacement
CEI Supports REC SPORTS and SPORT CLUBS