

# Campus Recreation CEI Presentation



# Campus Rec CEI Allocations

Expense	2022-23 Actuals	2023-24 Estimated Allocation
a. Student Salaries (including benefits)	\$57,908	\$69,922
a. Career Staff Salaries (including benefits)	-	-
a. Programs, Information Technology, Administration	\$175,151	\$209,097
a. Facility/Maintenance Expenses	\$979	\$1,150
a. Fixed Expenses (debt service)	-	-
a. Contribution to Reserves	\$61,613	\$17,112
a. Other (please list)	-	-
<b>TOTAL</b>	<b>\$295,651</b>	<b>\$297,281</b>

# Students Served With CEI FUNDS

## Recreation Sports Fall Quarter

- **1577** Rec Sports ONE Passes Sold
- 298 Teams Registered
- 99% Students , 1% Faculty/Staff/Student Affiliates
- 110 Student employees

## Sport Clubs Current

- **2059** Student Athletes
- 41 Competitive Clubs
- 194 Hours of On-Campus Practice per week

# Student Salaries



## Competitive Sport Managers (COSPO)

- Understand all policies and procedures as they relate to both programs
- Serve as the liaison between participants and the Competitive Sports Office
- Enforce all Competitive Sports and University Policies and Procedures

# COSPO Managers

- Direct play according to the rules of the game and departmental policy
- Assist with the Rec Sports online registration process
- Control access to facilities, lights, and equipment
- Respond to injuries and emergencies



# COSPO Managers



- Write reports for any incidents, accidents, misconducts; ensure completion of waivers
- Attend all Competitive Sports meetings, trainings, and clinics
- Attend and complete all Campus Recreation and University Online trainings
- Other duties as assigned

# COSPO Employee Testimonials

*Cospo is the place that unites my passion for sport with career development. I found joy in supporting the community's well-being, health, and happiness when helping participants pursue sports they enjoy. – Joy Yang*

In my role as a student manager at UC Davis competitive sports and sports clubs, I faced numerous challenges that significantly contributed to building my character. Balancing demanding schedules, handling unexpected situations, and collaborating with diverse teams enhanced my resilience and adaptability. This experience not only strengthened my work ethic but also taught me valuable lessons in teamwork and leadership. – Shivansh Gupta

# Programs, Information, Technology, Administration



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# Programs, Information, Technology, Administration

- ❑ Equipment
- ❑ Uniforms
- ❑ Fleet
- ❑ Space Rental
- ❑ Aggie Host (PD provided services: Flatlands Bike Race, Aggie-athon)
- ❑ Grounds



# Programs, Information, Technology, Administration

- ❑ Nationals
- ❑ Sports Banquet
- ❑ Bathroom rentals
- ❑ League, membership and registration dues
- ❑ Tournament fees
- ❑ Ref fees



# Women's Club Volleyball Championship Team



# NATIONAL CHAMPIONS!!



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# Facility/Maintenance Expense

Meeting Rooms

Monthly Officer Meetings

Trainings



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# Reserves-Dairy Field Turf Project



# Questions?

