

January 12, 2024

# Student Health and Counseling Services CEI Update to COSAF

[shcs.ucdavis.edu](https://shcs.ucdavis.edu)

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STUDENT HEALTH AND  
COUNSELING SERVICES



# Student Health and Counseling Services

**Dedicated  
to a  
healthy  
student  
body**



Student Health and Wellness Center



North Hall



# Medical Services

Optical Physical Therapy

Dietary **Primary Care**

Gynecology Endocrinology Sports Medicine

# COVID Services

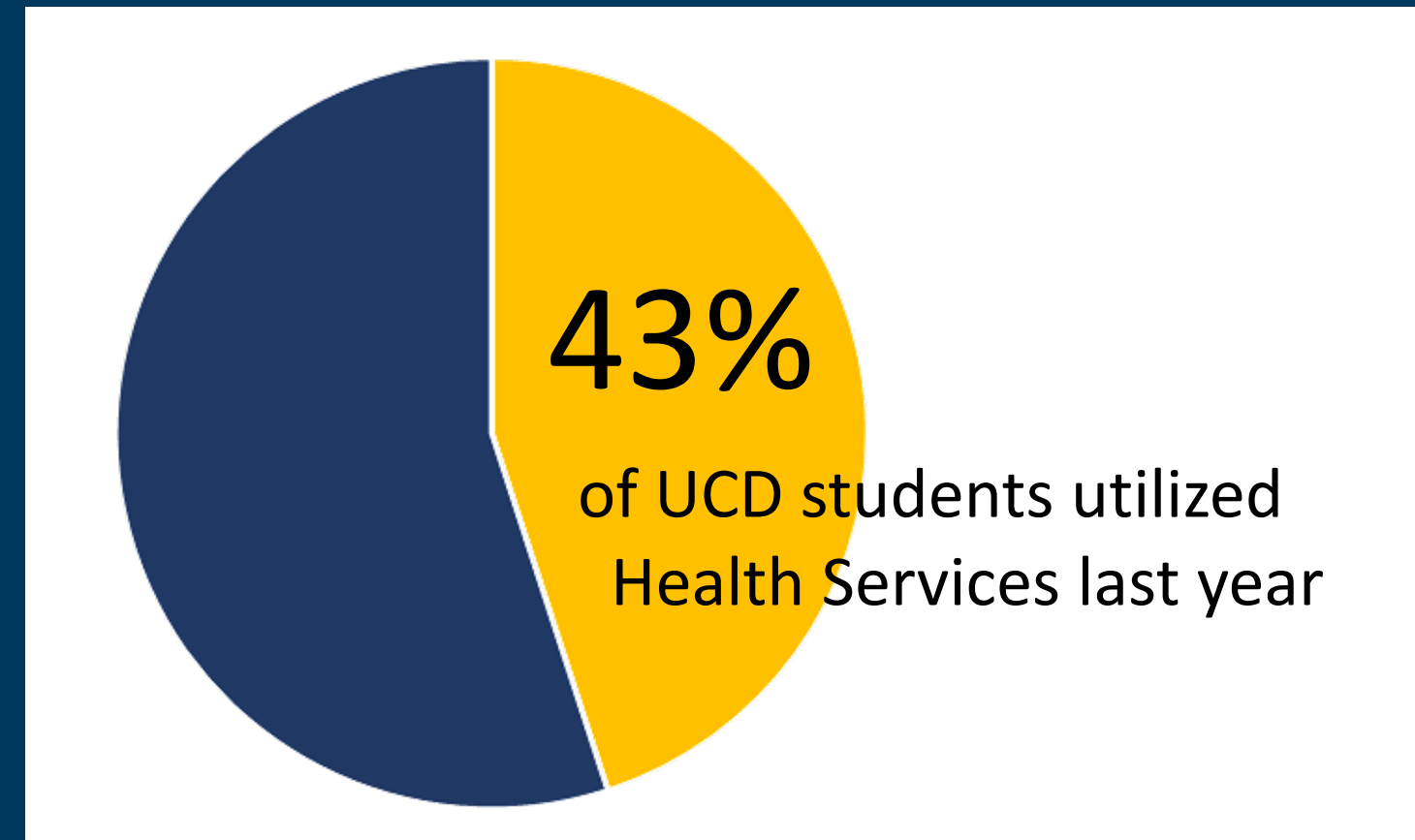
Lab & X-Ray Orthopedics

Psychiatry **Nursing**

Acute Care  
Acupuncture



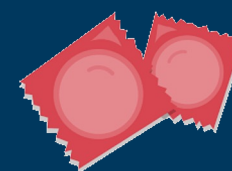
Medical services are available in person and remotely at the Student Health and Wellness Center and can be scheduled via the online portal.



## Top reasons for an appointment



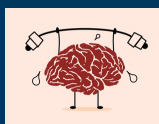
Immunizations



Sexually Transmitted Infection Screening



Cough / Cold / Flu



Mental Health Needs

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## Top reasons for an appointment

 Anxiety

 Depression

 Stress

 Academic Concern

 Relationship Issue

Counseling services are available in person and remotely and can be scheduled via the online portal.

# Counseling Services

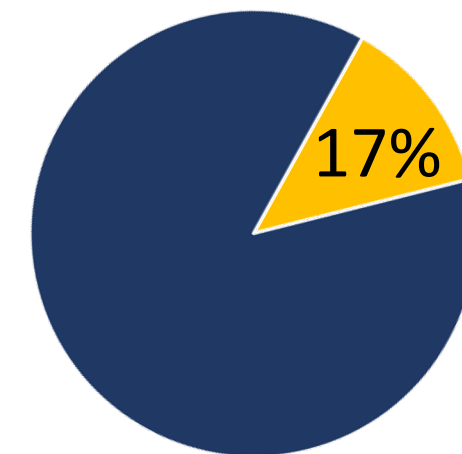
North Hall

Behavioral Health Clinic in SH&WC

CAN

Cowell

Academic Satellites



17% of UCD students utilized Mental Health Services last year

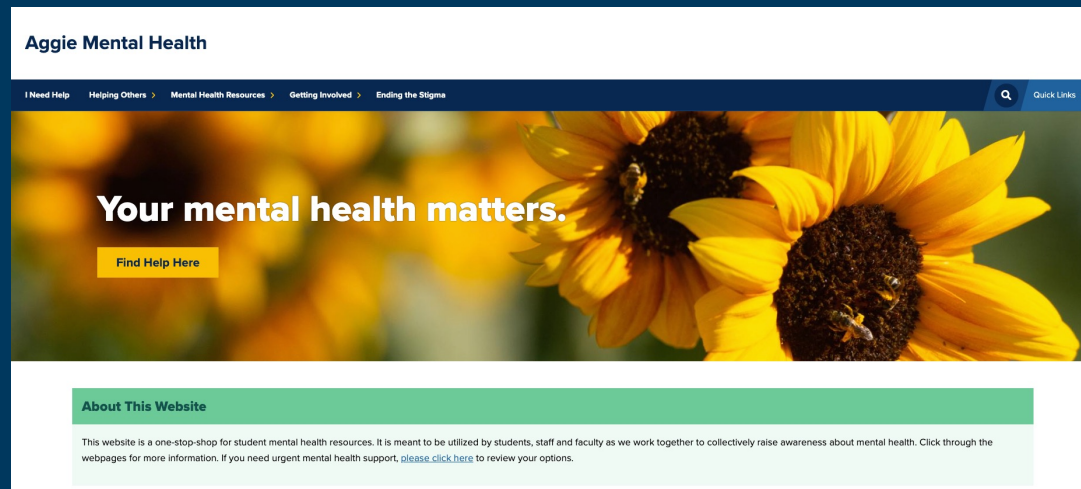
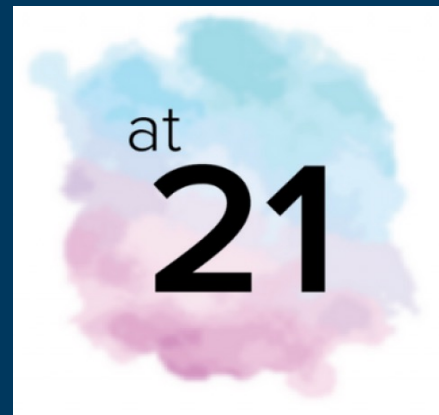


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# Public Health Services

Health Education & Promotion (HEP)



## COVID-19 Response

- Vaccination
- Testing
- Treatment

## Sexual Health

- Medication Abortion Services
- Enhanced access to HIV testing

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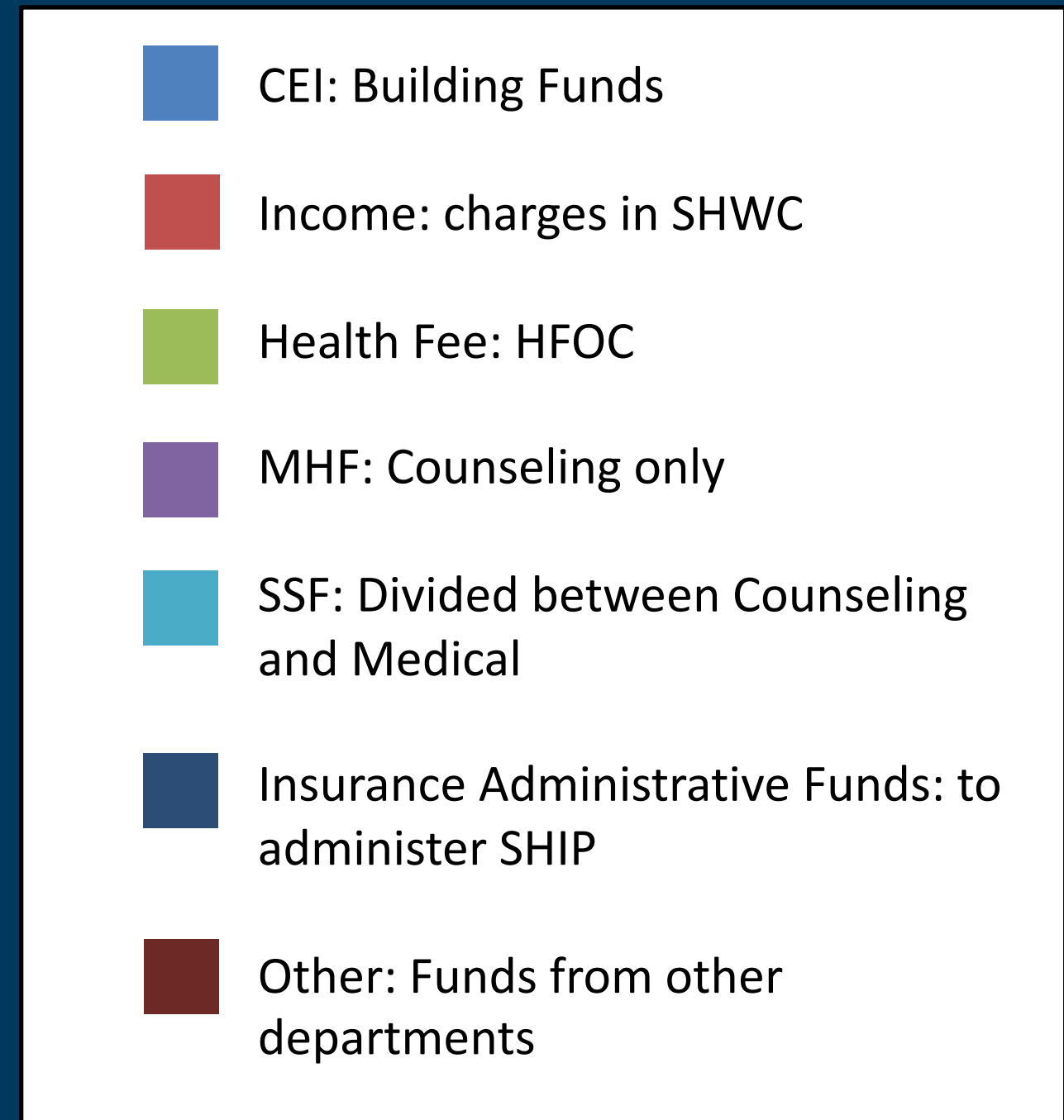
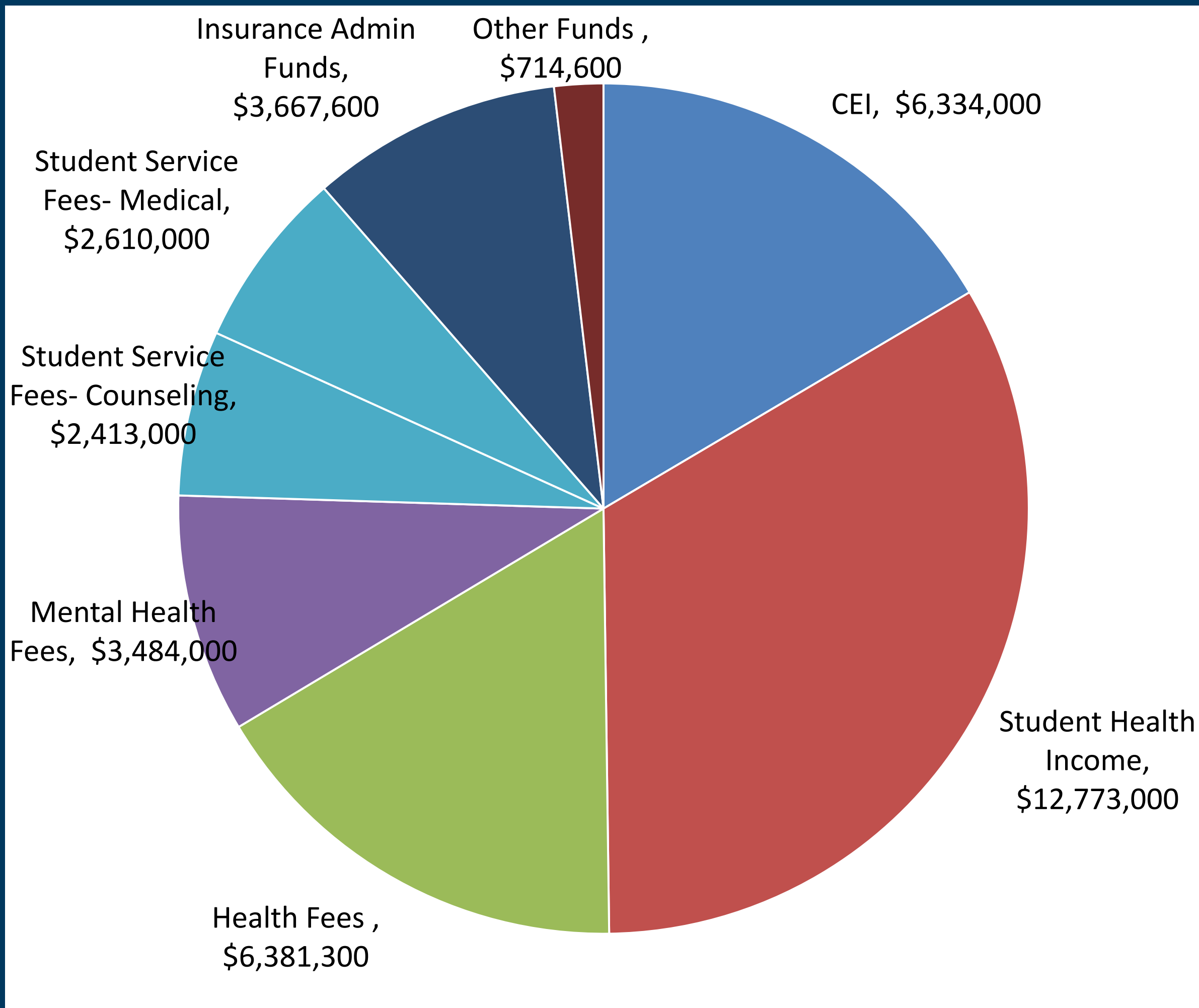


# Funding for SHCS

## 2021-2022

### Operations

# \$38,377,500



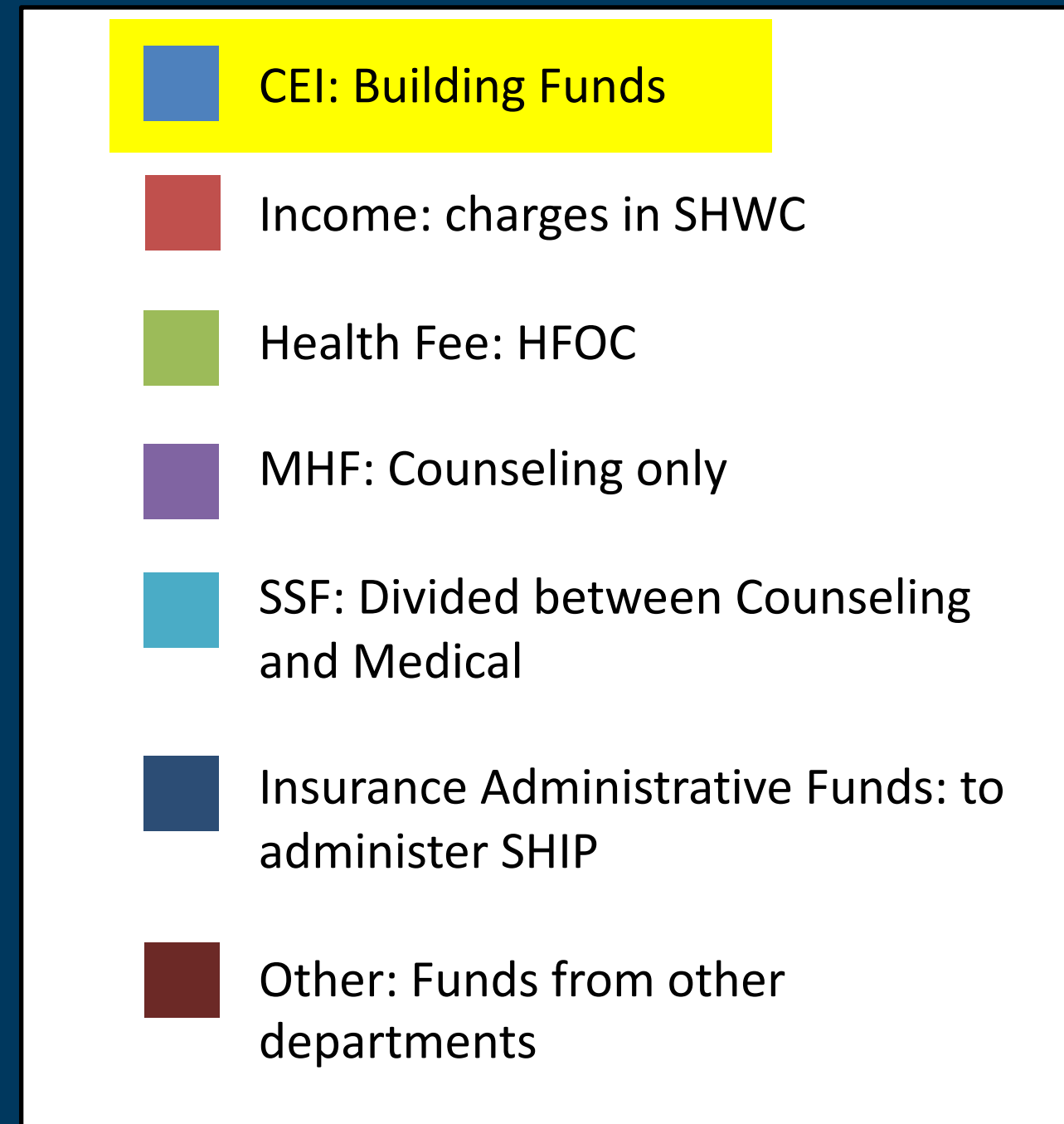
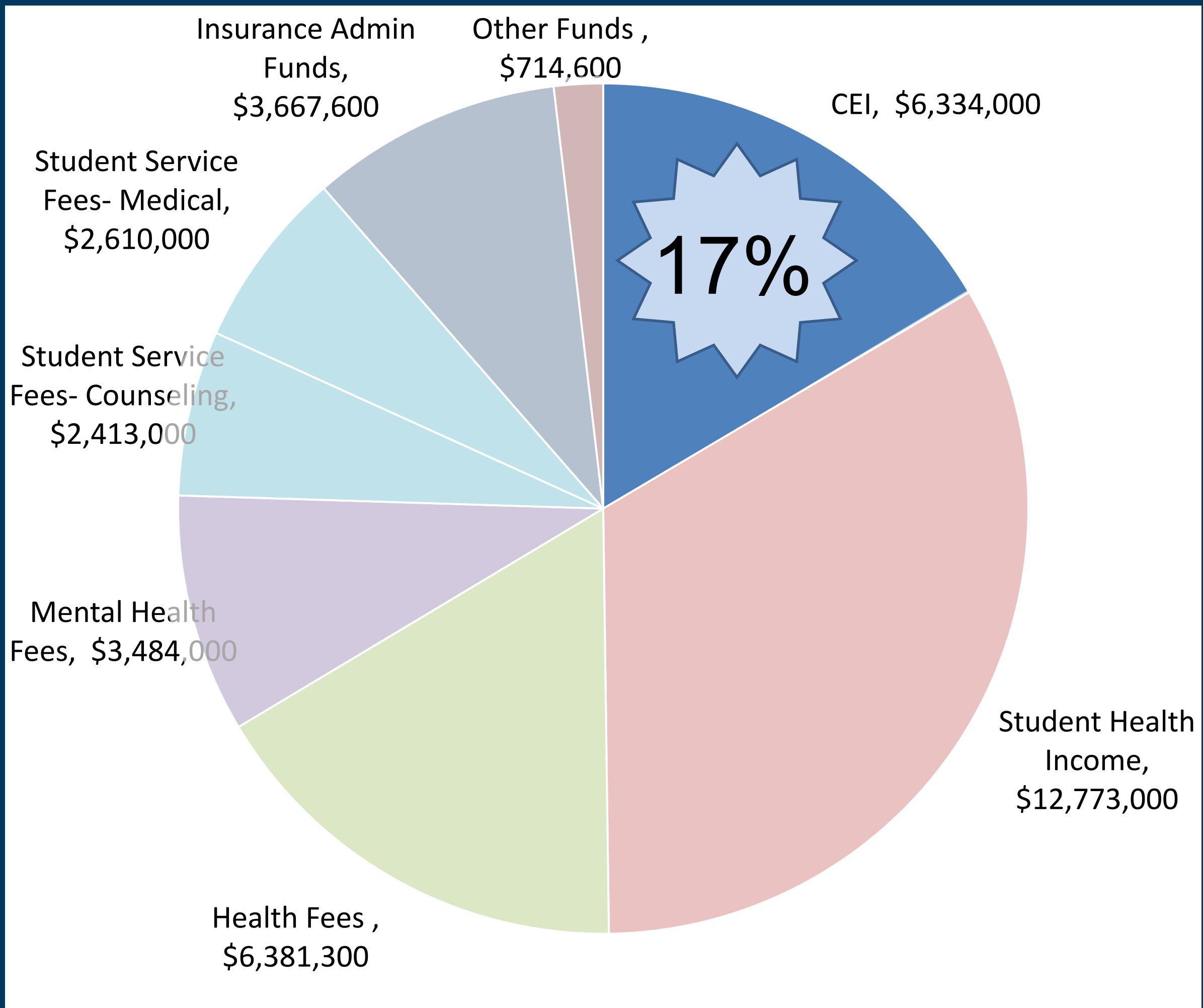


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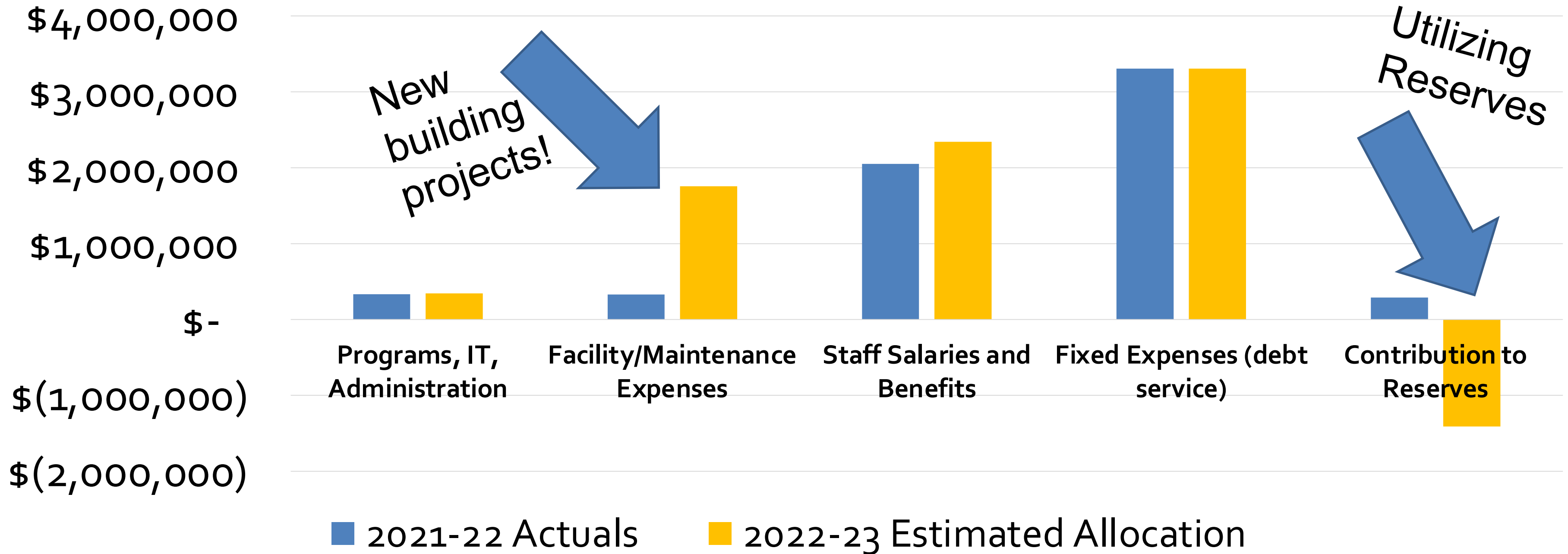




# CEI Success 2022-23

- Replaced furniture and Physical Therapy equipment to accommodate all students
- Initiated construction project to increase mental health access
- Completed construction project in Cowell Building
  - Health Education and Promotion
  - Counseling Services
  - CARE

# CEI Expenses 2022-23





# CEI Templates 2022-24

Expense	2022-23 Estimated Allocation	2022-23 Actuals	2023-24 Estimated Allocation
a. Student Salaries (including benefits)	\$ 0	\$0	\$0
a. Career Staff Salaries (including benefits)	\$ 2,341,933	\$2,404,544	\$2,513,000
a. Programs, Information Technology, Administration	\$ 342,243	\$664,366	\$573,946
a. Facility/Maintenance Expenses	\$ 1,756,345	\$333,944	\$469,054
a. Fixed Expenses (debt service)	\$ 3,303,879	\$2,888,896	\$2,900,000
a. Contribution to Reserves	\$ (1,410,400)	\$145,749	\$76,000
a. Other (please list)	\$ 0	\$0	\$0
<b>TOTAL</b>	<b>\$6,334,000</b>	<b>\$6,437,499</b>	<b>\$6,532,000</b>

# CEI Goals 2023-24

- Complete construction project to increase mental health access
- Continue replacing furniture to improve access for all students and staff



**Thank you!**



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