



asucd CITY OF DAVIS
UNITRANS

Campus Expansion Initiative Funding Update



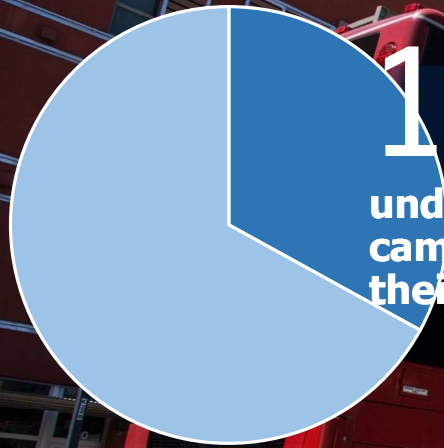
COSAF
January 13 2023

Who we are

- › Started over 50 years ago by ASUCD
- › Continues to be operated by ASUCD
- › Over 225 UCD undergraduate employees supported by 20 career staff
- › Funding partnership between Undergraduates and City of Davis
- › Best of town & gown relationship

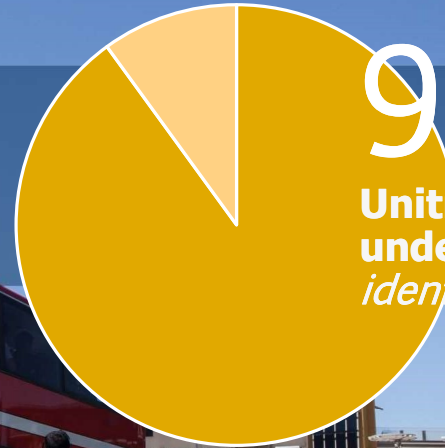


17,000 daily riders!



1 in 3

undergrads living off campus use Unitrans for their daily commute

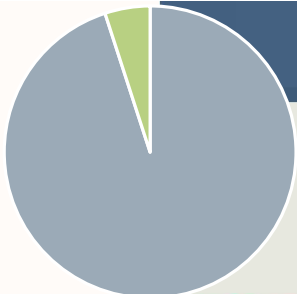


90%

of daily Unitrans customers are undergraduates with 80% identifying as a minority

Lowest per hour service cost in CA

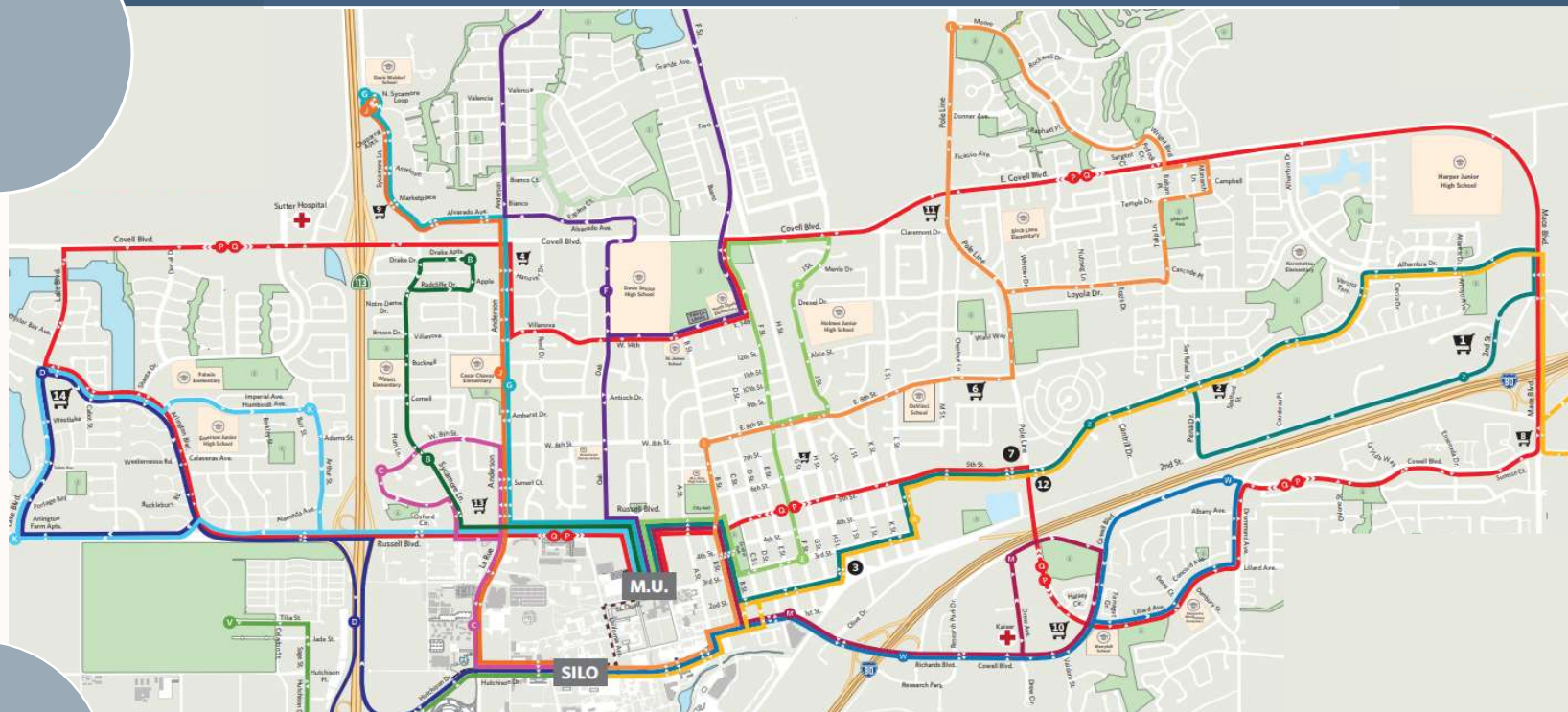
95% of all residents within 5-10 minute walk of Unitrans



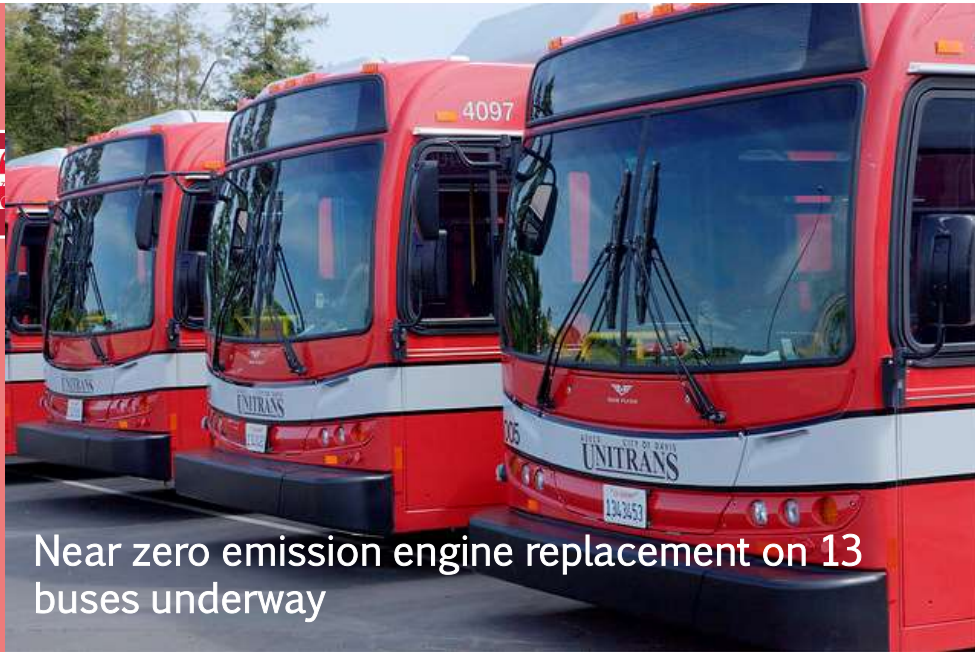
17 routes

48 buses

360 days/year



100% of all undergraduate housing concentrations within five minute walk of Unitrans



Near zero emission engine replacement on 13 buses underway



New boom lift



First six electric buses in service! Eight more coming!



FY2021-22 Capital Program

- › Bus Rehabilitation with Near-Zero Emission Engines
Rehabilitate/replace engines on 13 buses
 - Nine buses completed
- › First six electric buses are here and in service!
 - Eight more coming!
- › Boom lift replacement
- › CEI spending of over \$900,000 provided capital match for over \$6 million in capital programming!



Budget Specifics....

- › \$1,821,466 Carry Forward in July 2021
- › +\$402,984 in new CEI revenue in FY2021-22
- › -\$89,020 in spending from FY2021-22 CEI revenue
- › -\$830,354 in CEI reserve spending
- › \$1,305,076 balance at end of FY2021-22



FY2023 and Beyond

- › Phase 1 Battery Electric Bus Transition
 - 4 buses in May 2023 (\$4 million)
 - 4 buses in May 2024 (\$4 million)
- › Phase 2 Electric Bus Infrastructure
 - Conceptual engineering underway
 - Estimated to be approx. \$5 million for 10-13 charging stations
- › Electric double decker buses
 - 2 buses in ~2025 (\$3 million)
- › Bus Rehabilitation with Near-Zero Emission Engines (\$2 million)
 - Completed by end of CY2023
- › Bus Wash Facility Replacement (\$1.2 million)
 - Completed in October 2022



10 Year Capital Program

- › Unitrans prepares multi-year capital programs as a condition for receiving federal and regional grant funding
- › Major categories of capital projects include:
 - Bus replacement
 - Electric bus infrastructure
 - Passenger facility improvements
- › \$55 million 10-year program ~ 40% unfunded
- › Current CEI Balance ~\$1.3 Million
- › Large unfunded capital need



We're Hiring!

- › We're hiring drivers right now
- › Please help spread the word!
- › \$18.50-\$20.00 per hour
- › Flexible hours
- › 12-18 hours per week
- › Leadership and promotional opportunities available

Thank You!

