

Issue

Effective Fall 2022, do you approve a nullification of the portion of the Campus Expansion Initiative (CEI) student fee that goes toward Intercollegiate Athletics (ICA) athletic scholarships?

- Yes – I approve the nullification of the portion of the CEI student fee that goes toward ICA athletic scholarships.
- No – I do not approve the nullification of the portion of the CEI student fee that goes toward ICA athletic scholarships. I want the CEI fee to remain unchanged.

Overview

Each academic quarter, a portion of undergraduate student fees goes toward the CEI fee. CEI was voted on and approved by 20.4% of the undergraduate student body in 2002 and established in 2003. CEI fees go toward numerous programs on campus, including a return-to-aid component, which supports financial aid for those undergraduate students with financial need. Table 1 describes how CEI fees will be allocated during the 2021-2022 academic year.

Table 1: 2021-2022 Projected CEI Allocation¹

	Each Undergraduate Pays	Projected Total Revenue ²	Projected Percentage of CEI
Athletics-Scholarships	\$226.83	\$7,538,533	37.60%
Coffee House	\$25.77	\$856,834	4.27%
Unitrans	\$12.00	\$399,328	1.99%
Campus Recreation	\$7.35	\$244,304	1.22%
Student Community Center	\$41.79	\$1,389,446	6.93%
Student Health & Wellness Center	\$154.53	\$5,137,645	25.63%
Return-to-Aid	\$135.39	\$4,481,831	22.36%
Total	\$603.66	\$20,047,921	100%

¹ Source: https://cosaf.ucdavis.edu/sites/g/files/dgvnsk1561/files/inline-files/CEI_CPI%20Projections%202021-22.pdf

Numbers based on a projected student population of 30,694

² Projected Total Revenue includes academic year fee revenue as well as revenue from summer sessions.

If the portion of CEI that goes to Athletic Scholarships is nullified, undergraduate students will no longer pay for athletics scholarships in their annual student fees. Using numbers from the projected CEI allocation for fiscal year 2021-2022, the following table illustrates how future CEI funds would be allocated if this referendum is approved.

Table 2: Projected CEI Allocation with Athletics Scholarships Removed¹

	Each Undergraduate Pays	Projected Total Revenue ²	Projected Percentage of CEI
Athletics-Scholarships	\$0	\$0	0%
Coffee House	\$25.77	\$856,834	8.06%
Unitrans	\$12.00	\$399,328	3.75%
Campus Recreation	\$7.35	\$244,304	2.30%
Student Community Center	\$41.79	\$1,389,446	13.07%
Student Health & Wellness Center	\$154.53	\$5,137,645	48.32%
Return-to-Aid	\$78.68	\$2,604,553	24.50%
Total	\$320.12	\$10,632,110	100%

**Note: Example above is based on 2021-22 allocations. Actual fee levels are subject to change by campus action, the Regents of the University of California or, as authorized, by the President of the University of California.

¹ Numbers based on a projected student population of 30,694

² Projected Total Revenue includes academic year fee revenue as well as revenue from summer sessions.

¹ Source: https://cosaf.ucdavis.edu/sites/g/files/dgvnsk1561/files/inline-files/CEI_CPI%20Projections%202021-22.pdf

Numbers based on a projected student population of 30,694

² Projected Total Revenue includes academic year fee revenue as well as revenue from summer sessions.

Background

In 2002, UCD undergraduate students voted on and passed the CEI. In doing so, voters supported a move to NCAA Division I Intercollegiate Athletics and to fund athletics grant-in-aid (only) to the maximum level of grants allowed by the NCAA.

In 2019-2020, the CEI funded 222 ICA full athletic scholarships.³

In Academic Year 2019-2020, 466 ICA student athletes received an athletic scholarship and on average each collected \$17,900.

In 2021-22, consistent with the referendum, every undergraduate student will be charged ~\$226 in CEI fees that are used to fund athletic scholarships.

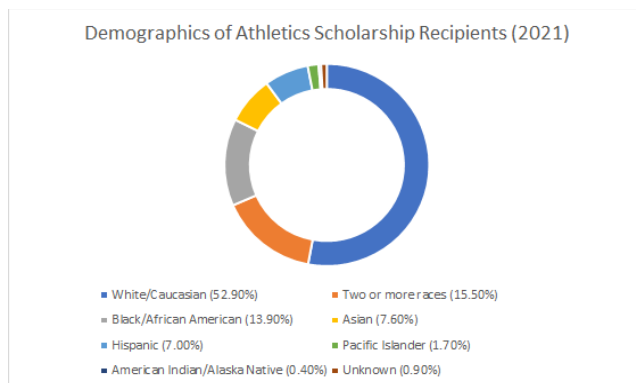
As stated in the original CEI referendum's overview, included as part of the CEI fee, "all registered undergraduate students will continue to have free admission to all UC Davis regular season athletic events."

Currently the student body is contributing \$7,538,533 to fund athletic scholarships.

Currently the administration is contributing about \$1.8 million to fund athletic scholarships.

The passage of this referendum will require voter turnout equal to at least twenty percent (20%) of the undergraduate student population and at least sixty percent (60%) affirmative vote for approval.

If approved, the CEI fee decrease outlined in this referendum will be effective Fall Quarter 2023.



Source: Slide 14 of ICA's 2020-21 CEI Presentation to COSAF

³ Redacted_2020 Annual Financial NCAA Report, 42