COSAF Recommendation Results and Council Comments
Campus Expansion Initiative (CEI)
COSAF Meeting, February 5, 2021

Quorum Met

Per the Council on Student Affairs and Fees Bylaws: *Recommendations associated with CPI for fees must have a quorum, defined as half the voting membership, rounded up to the nearest number.*

Total Voting Members: **19**
In Attendance: **15**
Quorum was met at **79%** attendance

CEI CPI Recommendations

Per CEI provisions:
- Law Student(s) will make recommendations on the Student Health Center.
- Graduate & Professional students will make recommendations on Student Health Center, Student Community Center and Campus Recreation/Sport Clubs and Intramural Sports.
- Remainder of Council will make recommendations on all components of CEI.

Per the Council on Student Affairs and Fees Bylaws: *Recommendations for CPI adjustments on Campus Based Fees must pass by 66%, rounded to the nearest number.*

*Count includes 1 absentee Graduate member vote and 1 absentee Undergraduate member vote*

<table>
<thead>
<tr>
<th>CEI Fee Recipient</th>
<th>Vote Includes</th>
<th>YES</th>
<th>NO</th>
<th>% Passed</th>
<th>Results</th>
</tr>
</thead>
<tbody>
<tr>
<td>Intercollegiate Athletics, Grants-in-aid</td>
<td>All voting members, less LSA &amp; GSA</td>
<td>11</td>
<td>2</td>
<td>85%</td>
<td>CPI Recommend for 2021-22</td>
</tr>
<tr>
<td>Campus Recreation, Sport Clubs &amp; Intramural Sports</td>
<td>All voting members, less LSA</td>
<td>15</td>
<td>1</td>
<td>94%</td>
<td>CPI Recommend for 2021-22</td>
</tr>
<tr>
<td>ASUCD Coffee House</td>
<td>All voting members, less LSA</td>
<td>12</td>
<td>1</td>
<td>92%</td>
<td>CPI Recommend for 2021-22</td>
</tr>
<tr>
<td>Student Community Center</td>
<td>All voting members, less LSA</td>
<td>13</td>
<td>3</td>
<td>81%</td>
<td>CPI Recommend for 2021-22</td>
</tr>
<tr>
<td>Student Health &amp; Counseling Services</td>
<td>All Voting Members</td>
<td>16</td>
<td>1</td>
<td>94%</td>
<td>CPI Recommend for 2021-22</td>
</tr>
<tr>
<td>Unitrans (no CPI recommendations as Unitrans does not receive a CPI adjustment)</td>
<td>No vote for CPI</td>
<td></td>
<td></td>
<td></td>
<td>No Vote for CPI</td>
</tr>
</tbody>
</table>

**RESULTS:**  **COSAF recommends a CPI adjustment to all CEI components in 2021-21.**

Action Item #2021-010

See Council Comments >>>
CEI Council Comments

Campus Recreation: Sport Clubs & Rec Sports Programs

I think Campus Rec did a great job on the presentation. I believe Sports Clubs and Rec Sports Program is an integral part of the UC Davis community as it promotes health. The CPI adjustment will help them sustain the 39 clubs and accommodate additional expenses in regards to the COVID-19 protocols.

Up to this point, we have heard from the Campus Recreation: Sport Clubs and Rec Sports Program a few times. I believe that even at the most difficult time like this, it is very important for us to sustain what is left of these programs. I would hope to have more details about the protocols for Covid and how the program ensures that it is safe for staff and participants to continue their activities. With that being said, the information and presentation provided thoroughly went through what most of the finance was on and a detailed percentage of where the money went was also presented.

I support Sport Clubs and Rec Sports for the next academic year in hopes that there will be a return to some normalcy and these programs will be more utilized. I love the initiatives taken to bring forth a sense of belonging in the midst of the pandemic. However, I am concern how long this program will sustain through the future as the COVID situation will never fully fade away with the vaccination.

Campus Recreation is a fundamental department to have for an easy transition into the college life. I think it’s great that they have found a way to keep students connected with each other during our virtual-learning experience.

Student wages, regarding increasing minimum wage, should evolve with the minimum wage and the CPI adjustment would contribute to ensuring that happens. Campus recreation is utilized by many students, especially during lockdown, myself included. The CPI adjustment would prevent service levels reductions which could be detrimental to student employees.

Yes, because the campus rec is a big part of the student life in Davis

They have been responsible about how they spend their money and they have been instrumental in helping the UC Davis community continue to be engaged virtually.

Campus Rec is doing a great job with providing students opportunities to get active and stay social despite the pandemic. For the next school year, it is anticipated that not everything will go back to normal right away. I am excited to see how Campus Rec continues to evolve and offer new opportunities for students.

These are very important programs for the entire campus community.

I think these programs are super valuable to students. I really enjoyed the times I was able to participate in these programs!

I felt that the speaker effectively explained where funds would be allocated (especially when explaining COVID implications).

Campus Rec: Sports Clubs/Intramural Programs contribute to a great college atmosphere.

Campus recreation is doing a good job providing services for the students. I would like to see the department be more flexible with adjustments that meet the students' needs, such as getting students involved with more types of sports and clubs. I

Overall I like where the Campus rec and sports clubs are heading. My main question was how do the clubs generate the amount they pay dues, and this was answered by the substantial work the organization does with each club to ensure they have the skills to calculate the correct amount. Additionally, I appreciated the creativity around ideas to keep everyone engaged throughout covid19 but did express some concerns as the funds given may not have been fully utilized last year.

I felt that the presentation was well-informed and I fully support raising the CPI to ensure its services are not decreased as a result of the raising of the minimum wage.
**Intercollegiate Athletics: Grants in Aid**

The Intercollegiate Athletics did a great job on the presentation. I think the CPI adjustment will help their operations as some games have commenced. The ability to compete at the Division 1 level is imperative and brings the school recognition.

The information provided was clear and explained in which the CPI adjustment to the portion of the CEI fee was appropriate.

Great additional support. I would like to see next year the graphics on what demographics (i.e. gender, ethnicity, first-generation) within Intercollegiate Athletics support.

I wouldn’t want to see a reduction in the sports and athletes in our Division I program due to a lack of funding. COVID-19 was something our athletic program couldn’t have foreseen and their department has been deeply affected by it.

I appreciate their lean spending habits. I would like to see more recent examples of ICA athletics building UC Davis’s publicity.

A CEI inflation is necessary to ensure students continue receiving vital athletic scholarships. I am voting no, not because I disagree with ensuring ICA can manage its budget, but because I want to highlight that a lot of UC Davis students are unhappy with the idea of fees rising during COVID. Fees have remained the same for 2020-21 despite many arguments for reducing tuition. Of course, the campus needs fees to continue running. I am not arguing that fees should be abolished or even reduced. However, increasing fees should be avoided. Campus administration should at least cover the inflationary adjustments for 2021-22.

CEI does not fully cover Grant-in-aid. Not receiving the CPI adjustment would worsen the issue.

Athletes play a major role in representing our school and should continue to receive scholarship aid.

These are very important programs. It will be a joy to have everyone competing again!

**Fully support this!**

With no competition, there has been limited funding for athletics, but the future remains bright. A significant investment into the new high performance center will attract top athletes to UC Davis as well as further develop current talent, and generate more revenue. Additionally, the limited funds available for scholarships are a priority to increase. With tuition going up, and financial constraints on individuals, especially for internationals, this is essential that funds are available to support academic and athletic individuals and what they have to offer UC Davis.

Raising the CPI is important since it ensures that scholarships won’t be compromised.

**Student Community Center**

I think SCC provided a good presentation however I don't think a CPI adjustment is necessary at this time. Moreover, the SCC has been closed to the public since the end of March 2020.

The information provided by the Student Community Center was clear. I was able to understand the purpose of the organization and where their spending was on throughout the year.

I hope the SCC will open up for the 2021-2022 academic year. The space is greatly needed for students who do not have a place to study, meditate, or empowered through the various resource centers housed there.

The Student Community Center is home to a lot of students on campus that are typically marginalized. The amount of space available to study is nice for when you don’t want to be in the atmosphere the Library has during midterms and finals.

Appreciate that they are already thinking about how to reopen. This is not COVID related but the SCC should try to optimize its room reservation system. The website is confusing considering how many buttons need to be pressed. This no vote is not because I do not think the SCC should get the fees it needs to survive in the 2021-22 year. However, with little progress made in the state’s COVID-19 recovery, the burden of inflationary adjustments for student services should not be placed on students in the 2021-22 year. Also, if the campus does not reopen by fall and the state needs to restrict indoor gatherings again, it will be hard to justify paying increased fees to fund the SCC when the SCC will continue having record low usage.

The CPI adjustment would be advantageous to mitigating the rising cost of custodial services and supplies and the increased student minimum wage.

Yes, great way for students to find a place of their own. Right now it must be difficult since there aren't many students on campus.

I was very impressed with the center’s ability to address the needs of students and the way they were able to pivot and provide services in this on-line environment.
The Student Community Center houses so many incredible organizations which help students feel connected to the school. It's great to see that some programs are still being run virtually to offer students a space to form relationships.

This is a very important service to the campus.

This is a very critical program for students on campus who are looking to feel connected to their campus.

Informative presentation. This building provides options for students that don't always want to go to a library to study.

The SCC is a very important service for the students, but its services should be improved. First, the SCC has many services that are departments that are more of political effects instead of practical. For example, some programs are created and funded by the decisions of the administration, but not aligned with the practical needs of certain groups. Solve the real-world problem is equally important as presenting a good public image of campus diversity and involvement. I suggest SCC adjust the programs by receiving direct feedback from the corresponding student groups. Second, the international students are a large group at UCD that needs unique help from the SCC regarding campus involvement, language, and culture. They often find difficulties involving in college life due to language and cultural barriers. The SCC should provide better services to the international students, as they have more than 10% of the student population.

The request for CPI funds is to update and maintain structure. The purpose of the SCC is valuable, therefore I support what this project is trying to achieve.

I support raising the CPI to ensure its services are not decreased

Student Health & Counseling Services

The information provided helpful information related to student health services on campus. There is a lot offered that I was not previously aware of.

Providing critical services in an especially pertinent time.

The SHCS did a great job on the presentation. I think their services are crucial especially in the middle of this pandemic where they facilitate COVID-19 testing for UC Davis students and surrounding Davis residents.

In some areas Student Health and Counseling Services were suggested to have reduced in their fees; however, it is to make up in other areas that were cut short in this pandemic. I believe that their presentation and information that was provided was thorough and explains many reasons for their CPI adjustment.

I wish more support can be provided to the Student Health and Counseling Services office as this pandemic and current racial injustices brought about higher mental health concerns among the students, staff, faculty, and the Davis community.

Services provided by the Student Health & Counseling Service are more crucial now than they have ever been before. There is a lot of emotional and physical stress that can arise due to the circumstances our country is in. Mental & Physical health has never been as important as it is right now. I love that they offer virtual appointments & can't wait to see what they do with the abortion services once they no longer have to prioritize COVID-19.

Thank you for being part of the COVID-19 response effort, both in terms of mental health services and COVID-19 testing. I have no doubt that CEI adjustment is well warranted for this vital program. My "No" vote is not because I disapprove of Student Health and Counseling Services. In fact, I really believe that it deserves a fee adjustment. However, many students do not want to keep paying for increased fees while still facing a multitude of financial problems caused by COVID-19. Campus administration should try and cover for inflationary changes to CEI fees without increasing another aspect of students' tuition for the 2021-22 year.

The services provided are necessary. Student employees in the clinical position should be a focus. Veterans and students from all backgrounds attend UC Davis and often find themselves stuck between looking for a job in Davis or surrounding areas. It would be advantageous to the student population with the correct certifications, prior or after COVID, to be able to attend class minutes away from where they work. I do hope to see recruitment efforts made in the future. Regarding the concerns from last year on whether the availability of counseling is afforded to students, despite most of the comments pertaining to the counseling availability, I did not feel there was much effort to mitigate or rectify those concerns outside of the pandemic helping to facilitate the virtual options.

They are a big part about what's going on right now with COVID so I think if the CPI adjustment could help them fulfill all their goals.

They are critical in these times, and they were able to be flexible in how they deliver their services.
Student Health and Counseling Services continue to provide crucial services to the UC Davis community. Especially with the pandemic, I appreciate how action plans were explained during the presentation as well as the greater focus on mental health. Student Health and Counseling Services are an especially needed program during and after the pandemic. CEI adjustment would only further help the program to achieve their intended duties.

These services are very important, especially during Covid 19.

These services are very important especially right now. I really like what you are all doing in order to make sure students in Davis are healthy during this time.

This has been a big year for Student Health and Counseling! I am in favor for CPI adjustments to be made in this sector and believe they need all the support they can do continue to operate in high demand.

To ensure that the services of the student health and counseling are not decreased, I support raising the CPI.

**ASUCD Coffee House**

I really enjoyed ASUCD Coffee House presentation. As a student found and student-run organization, they have been struggling during this pandemic and I think the CPI adjustment will help them in operations.

The coffee house was still open throughout the pandemic in order to serve. I believe that their recommend CPI adjustment is reasonable based on the presentation and information that was provided.

I hope ASUCD Coffee House will be fully operational next academic year. It was discouraging to hear that the Coffee House closed down again due to less students on campus.

Glad to see that the Coho has jumped on board to the virtual menu. Having the menu on the TVs make it seem more established. It is also nice to see they listened to our comments last year and adjusted the requirements for their workers.

I am disappointed that the CoHo has shut down due to COVID. I hope student workers were compensated because some of them likely relied on that income. Regardless, I love the operational adjustments made for COVID. A lot of them should definitely be kept. Considering that the CoHo shut down, a CPI adjustment seems especially necessary. However, I do not feel like I can make a fair recommendation at this time. If COVID continues to worsen in the state and the CoHo cannot reopen in fall, students should not pay increased fees to support a service that cannot even be used. Furthermore, a lot of students are reeling from the financial shocks caused by COVID. Campus administration should cover for inflationary adjustments in the 2021-22 year.

The ASUCD Coffee House is staffed and utilized primarily by students. The CPI adjustment is in the best interest of the student population.

The CoHo has become an integral part of our campus and they should be supported in running their business to continue serving the Davis community.

The Coffee House is a very important hub for the entire campus!

I am glad to hear that the CoHo will be coming back stronger post-covid. I think they do great work and provide valuable opportunities for students.

The CoHo is at risk of shutting down. Yet it remains central to life on campus.

In order to keep the CoHo at tip-top operational status, I support raising the CPI especially in light of reopening in Fall 2021

**ASUCD Unitrans**

I think the ASUCD Unitrans did such a great job in presenting. I like how they are going to replace the bus fleet with an electric one which is more environmentally friendly especially for the bikers in Davis.

The presentation and information that was provided by the ASUCD Unitrans were detailed and explained where their fees were going. One of the strongest suits for Unitrans is that it provides so many jobs to the students as well as being one of the primary transportation that the student can rely on also make them very important.

Great presentation! Wish you the best of luck in the hiring process for drivers and other roles student can participate.
I'm excited to ride Unitrans electric busses. I like the seats Unitrans currently use as it feels more sanitary than the cloth ones and seem more durable than the last. During a "normal" year, I rely on Unitrans a lot. Please keep fighting to expand your services. Also please try and hold your drivers accountable for morning shifts. I understand that this might be difficult but if a driver cannot make a 7AM bus stop on time, please hold them accountable. A lot of students with morning classes depend on that timeliness.

Many students in Davis utilize the Unitrans buses. I think zero emission buses would contribute to improving the air quality and overall health of the community. I would like to see more efforts to mitigate greenhouse gases from the energy sources of the buses.

It was very interesting the behind the scenes work for Unitrans

I am happy to see Unitrans looking to hire students. The pandemic has hit transportation services hard and they appear to have a plan to move forward. Reliable transportation is critical in Davis.

I am excited for all of the current projects underway especially as they will have more of a positive impact on the environment!

The presentation was very informative, and I hope to see more drivers out there as the upcoming fall quarter begins. I hope ASUCD is taking every precaution to enforce public health guidelines as well, and I hope drivers are distributed a vaccine soon.

Very impressive that they are going forward with electric buses.

Unitrans is great! One of the best campus services!

The issue of CEI and Unitrans needs to be further addressed given the fact that they have not seen a raise in over 15 years