

## **CEI**

### **Campus Expansion Initiative**

2002 Undergraduate Students Voted to approve a graduated fee increase:  
\$20 in 2003-04  
\$73 in 2004-05  
\$93 in 2005-06  
\$113 in 2006-07 and beyond.

To fund:

Division I athletics; Coffee House Expansion; Unitrans; IM & Sport Clubs; Student Community Center; and Return to Aid.

Grad and Professional Students voted on the Student Health Center (passed), Student Community Center (did not pass), Sport Clubs and IM (passed), and Return to Aid.

Law Students voted only on the Student Health Center and Return to Aid (passed).

Student Health Center Fee passed by all students: \$19 per quarter Fall 2004 increasing to \$60 per quarter in Fall 2008; for law students, \$28.80 per semester in 2004 and increasing to 90.20 per semester in Fall 2008.

In a separate vote, graduate students voted to increase the GSA fee by \$5.50 to \$12 per student per quarter.

**Campus Expansion Initiative  
Undergraduate Student**

**\*\* BALLOT \*\***

**This ballot has two parts. Each is to be voted on separately.**

**Part A**

**Do you support a student fee that would include the following:**

- **A move to NCAA Division I Intercollegiate Athletics.** The initiative will allow the University to explore a move from Division II to Division I. If the campus formally declares its intention to transition to Division I, collection of the student fees will begin in Fall 2003 at a rate that will fund athletic grants-in-aid (only) to the maximum level of grants-in-aid allowed by the NCAA.
- **Coffee House Expansion.** The ASUCD Coffee House will be expanded to accommodate more students and more food services.
- **Unitrans.** Fees will be used for new buses, a new Silo bus terminal, and to provide matching funds for Federal grants.
- **Funding for Sport Clubs and Intramural Sport Programs** will augment their operating budgets, allow for potential expansion of rosters and sports and will finance capital improvements.
- **A “Principles of Community Center”** to co-locate student service departments and provide student intern work space, multicultural educational programming areas and student gathering spaces focused on campus community and student life.
- **Return to Aid.** This fee will provide funding to support undergraduate students with the greatest financial need.

**A Schedule and Summary of Fees per quarter is provided below.**

**YES \_\_\_\_\_ NO \_\_\_\_\_**

**Schedule and Summary of Fees**

The student fees will be collected as shown in the table:

Service Supported by Fees	Fees Per Quarter*					
	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09 and beyond
Division I	\$15	\$30	\$46	\$61	\$61	\$61
Coffee House Expansion		\$8	\$8	\$8	\$8	\$8
Unitrans		\$4	\$4	\$4	\$4	\$4
Sports Clubs & IM	\$1	\$2	\$2	\$2	\$2	\$2
Community Center		\$13	\$13	\$13	\$13	\$13
Return to Aid	\$4	\$16	\$20	\$25	\$25	\$25
<b>Total</b>	<b>\$20</b>	<b>\$73</b>	<b>\$93</b>	<b>\$113</b>	<b>\$113</b>	<b>\$113</b>

\*These amounts are in addition to the current 2002-03 quarterly fees and any other fee changes that the Regents or other groups may impose. A portion of the fees will be adjusted as described in the “Adjustment of Fees” section of the *Initiative Provisions*. The fees will be allocated as shown in the table above, subject to the “Uncommitted Funds” section of the *Initiative Provisions*.

**Part B**

**Do you support a student fee that would include the following:**

- **New Student Health Center.** The fees will fund the construction and maintenance of a new upgraded, redesigned, and modernized student health center to accommodate more student utilization and advancements in healthcare service delivery.
- **Return to Aid.** This fee will provide funding to support undergraduate students with the greatest financial need.

**A Schedule and Summary of Fees per quarter is provided below.**

**YES \_\_\_\_\_ NO \_\_\_\_\_**

**Schedule and Summary of Fees**

The student fees will be collected as shown in the table:

Service Supported by Fees	Fees Per Quarter*					
	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09 and beyond
Student Health Center		\$15	\$15	\$15	\$15	\$47
Return to aid		\$4	\$4	\$4	\$4	\$13
<b>Total</b>	<b>\$0</b>	<b>\$19</b>	<b>\$19</b>	<b>\$19</b>	<b>\$19</b>	<b>\$60</b>

\*These amounts are in addition to the current 2002-03 quarterly fees and any other fee changes that the Regents or other groups may impose. A portion of the fees will be adjusted as described in the "Adjustment of Fees" section of the *Initiative Provisions*. The fees will be allocated as shown in the table above, subject to the "Uncommitted Funds" section of the *Initiative Provisions*.

## **Division One and Improving Student Life**

### **OVERVIEW**

This initiative is designed to support a move of UC Davis Intercollegiate Athletics from National Collegiate Athletic Association (NCAA) Division II to Division I, and to improve other student services, facilities and quality of life. This Initiative is composed of two parts, Parts A and B (described below). **Each part is to be voted on separately.**

**Part A:** Funding for Division I Intercollegiate Athletics, the ASUCD Coffee House, Unitrans, a "Principles of Community Center," Sports Clubs and Intramural Sports, and a Return to Aid (funds provided for Financial Aid to offset fees created by this Initiative).

**Part B:** Funding for a new Student Health Center and a Return to Aid.

### **DESCRIPTION**

#### **PART A:**

**Division One** - Should the campus declare its intention to move to NCAA Division I Athletics and be invited to join the Big West Conference, collection of the student fees will begin in Fall 2003. The fees will fund only grants-in-aid to student athletes to the maximum level of grants-in-aid allowed by the NCAA. Other funding sources, including University funds, will provide the funding necessary for operations and programs at the Division I level. In the event of a budget reduction, the level of Registration Fee funding for Intercollegiate Athletics will not be reduced by a percentage greater than the percentage decrease of the Student Affairs budget. The Athletics Director shall review the percent of budget reduction in Athletics for comparison with the total Student Affairs budget reduction percentage to ensure compliance with this provision.

All registered undergraduate students will continue to have free admission to all UC Davis regular season athletic events.

Seven principles will be observed in our Division I program:

- UC Davis must offer a program that does not compromise the University's focus on the academic integrity of student-athletes.
- Admissions and graduation standards must in no way be specially altered or amended for athletes.
- There can be no "tiering" among UC Davis sports, with some sports and their athletes receiving a better standard of treatment than others.
- UC Davis cannot retreat from its Title IX (gender equity) progress but must continue to expand its efforts and compliance.
- UC Davis cannot reduce its broad-based program but rather must seek to add sports.
- The Athletics program cannot depend for its financial survival on its record of wins and losses.
- Permanent core funding must come from students and the institution, rather than from a dependency on external sources.

**The ASUCD Coffee House Improvements** - This fee shall fund renovations and improvements to the Coffee House that will provide increased seating capacity, improved customer service, and a wider variety of menu choices. Should additional resources be needed, the balance of the funding will come from other sources, including but not limited to the Memorial Union Net Revenue Fund and ASUCD Capital Reserves.

**Unitrans** - The fee for Unitrans shall be used to purchase new buses, fund a new Silo bus terminal, and provide the necessary matching funds to secure Federal transit grants. Specific allocations of funds will be made during an annual budget process during which the Unitrans Advisory Committee will review and approve a budget that must then be ratified by two-thirds of the ASUCD Senate and by the ASUCD President.

**A “Principles of Community Center”** - This building would co-locate several student service departments that focus on campus community and student life and may include the Student Programs & Activities Center, the Cross-Cultural Center, the Lesbian, Gay, Bisexual & Transgender Resource Center, the Student Recruitment & Retention Center, and the Women’s Resources & Research Center. Work and research space for student interns and volunteers, programming areas for multicultural education, student gathering/social spaces and expanded departmental offices would be provided. A planning committee including students and staff from each department would determine specific space relationships.

**Sports Clubs and Intramural Sports** - The fee shall be used for Sports Clubs and Intramural Sports to augment their operating budgets, allow for potential expansion of rosters and sports, and finance capital improvements for campus Intramural facilities. The fee shall be allocated evenly between operating and capital budgets, subject to the “Adjustment of Fees” provision.

**Return to Aid** - The undergraduate fee will provide funding to support first those students with the greatest financial need (those who are eligible for support from Pell Grants). Second, any balance of the financial aid funds will be allocated by the Financial Aid Office based on student need.

#### **PART B:**

**New Student Health Center** - The fee will fund the construction and maintenance of a new, upgraded and redesigned student health center to replace the existing, antiquated Cowell Student Health Center structure. A new campus student health facility will be constructed to enhance the space, service, design, and access needs of increasing utilization and an expanding student population. The new facility will permit advancements in outpatient healthcare delivery through expansion and coordination of treatment areas, modernization of electronic and mechanical systems, and improvements in clinic layout to address disability access, confidentiality, and privacy.

**Return to Aid** - The undergraduate fee will provide funding to support first those students with the greatest financial need (those who are eligible for support from Pell Grants). Second, any balance of the financial aid funds will be allocated by the Financial Aid Office based on student need.

## INITIATIVE PROVISIONS

**Advisory Vote** - The outcome of the vote shall be advisory to the Vice Chancellor–Student Affairs, the Chancellor and the President of the University.

**Voting** - “Minimum voting pools” have been determined in accordance with campus regulations. A minimum voter turnout of 3,745 undergraduate students is required for a valid vote on **Part A**. A minimum voter turnout of 4,593 undergraduate, graduate, and professional students is required for a valid vote on **Part B**. A simple majority of those voting on each issue will determine the outcome.

**Oversight Committee** - An Oversight Committee shall be formed to serve in an advisory capacity to the Vice Chancellor–Student Affairs. This student-majority committee will assist with major planning decisions affecting the facilities and activities funded by this Initiative, and will review annual reports of expenditures of funds to ensure consistency with the Initiative. The committee will consist of undergraduate students and the ASUCD President. The Graduate Student Association Chair, graduate and professional students and the Law School Association President will also serve on the committee if Part B passes. Passage by the graduate and professional students of the Community Center and Sports Clubs & Intramural Sports items on their Referendum will also result in their representation on the committee. The graduate, professional and law school representatives shall only have Oversight Committee voting rights over the Student Health Center and those Part A items that were passed by their respective student bodies during the election.

**Adjustment of Fees** - Fees collected under the Initiative for operating costs (but not for capital budgets) may be adjusted annually based on the Consumer Price Index (CPI) currently used by the Campus Unions and Recreation Board to adjust its rates. Such adjustments will be reviewed by the Oversight Committee.

**Uncommitted Funds** - Should project costs be less than projected, any uncommitted fee proceeds derived from undergraduate or graduate fees may be redirected to capital projects, aid awards, program budget, or operating costs of any projects within this Initiative. These reallocations will be made with the approval of the Oversight Committee and the Vice Chancellor–Student Affairs. Any uncommitted fee proceeds derived from the Law students will be redirected to the medical equipment budget of the Student Health Center.

**Interest Income** - All interest income earned from fees generated by this Initiative will be made available to spend on the projects described in the ballot.

**Student Activities and Services Initiative (SASI)** - This Initiative does not change the fee structure mandated by the Student Activities and Services Initiative (SASI) and permits the use of SASI funds for program support, grants-in-aid, or capital improvements.

**Campus Expansion Referendum**  
**~~Veterinary Medicine & School of Medicine Students~~**

**\*\* BALLOT \*\***

**This ballot has three items to be voted on separately.**

**1. Do you support a student fee that would include the following:**

- **New Student Health Center.** The fees will fund the construction and maintenance of a new upgraded, redesigned, and modernized student health center to accommodate more student utilization and advancements in healthcare service delivery. The fee will also include Return to Aid to offset the fee for Veterinary Medicine and School of Medicine students with the greatest need.

**YES \_\_\_\_\_ NO \_\_\_\_\_**

**Schedule of Fees**

The student fees will be collected as shown in the table:

Service Supported by Fees	Fees Per Quarter*					
	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09 and beyond
Student Health Center		\$15	\$15	\$15	\$15	\$47
Return to Aid		\$4	\$4	\$4	\$4	\$13
<b>Total</b>	<b>\$0</b>	<b>\$19</b>	<b>\$19</b>	<b>\$19</b>	<b>\$19</b>	<b>\$60</b>

**2. Do you support a student fee that would include the following:**

- **A "Principles of Community Center"** to co-locate student service departments and provide student intern work space, multicultural educational programming areas and student gathering spaces focused on campus community and student life. The fee would also include Return to Aid to offset the fee for Veterinary Medicine and School of Medicine students with the greatest need.

**YES \_\_\_\_\_ NO \_\_\_\_\_**

**Schedule of Fees**

The student fees will be collected as shown in the table:

Service Supported by Fees	Fees Per Quarter*					
	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09 and beyond
Community Center		\$13	\$13	\$13	\$13	\$13
Return to Aid		\$4	\$4	\$4	\$4	\$4
<b>Total</b>	<b>\$0</b>	<b>\$17</b>	<b>\$17</b>	<b>\$17</b>	<b>\$17</b>	<b>\$17</b>

**3. Do you support a student fee that would include the following:**

- Funding for Sports Clubs and Intramural Sports Programs to augment their operating budgets, allow for potential expansion of rosters and sports and finance capital improvements. The fee would also include Return to Aid to offset the fee for Veterinary Medicine and School of Medicine students with the greatest need.

**YES**

**NO**

**Schedule of Fees**

The student fees will be collected as shown in the table:

Service Supported by Fees	Fees Per Quarter*					
	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09 and beyond
Sports Clubs & IM	\$1	\$2	\$2	\$2	\$2	\$2
Return to Aid		\$1	\$1	\$1	\$1	\$1
<b>Total</b>	<b>\$1</b>	<b>\$3</b>	<b>\$3</b>	<b>\$3</b>	<b>\$3</b>	<b>\$3</b>

\*These amounts are in addition to the current 2002-03 quarterly fees and any other fee changes that the Regents or other groups may impose. A portion of the fees will be adjusted as described in the "Adjustment of Fees" section of the *Referendum Provisions*. The fees will be allocated as shown in the table above, subject to the "Uncommitted Funds" section of the *Referendum Provisions*.



**Campus Expansion Referendum  
Graduate and Professional Student**

**\*\* BALLOT \*\***

**This ballot has four items to be voted on separately.**

**1. Do you support a student fee that would include the following:**

- Funding to support an increased operating budget for the Graduate Student Association. This fee will be used to supplement services already offered by the Graduate Student Association and allow for new services that are not currently offered.

**YES \_\_\_\_\_ NO \_\_\_\_\_**

**Schedule of Fees**

The student fees will be collected as shown in the table:

Service Supported by Fees	Fees Per Quarter*					
	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09 and beyond
Graduate Student Association	\$5.50	\$5.50	\$5.50	\$5.50	\$5.50	\$5.50

**2. Do you support a student fee that would include the following:**

- New Student Health Center. The fees will fund the construction and maintenance of a new upgraded, redesigned, and modernized student health center to accommodate more student utilization and advancements in healthcare service delivery. The fee will also include Return to Aid to offset the fee for graduate and professional students with the greatest need.

**YES \_\_\_\_\_ NO \_\_\_\_\_**

**Schedule of Fees**

The student fees will be collected as shown in the table:

Service Supported by Fees	Fees Per Quarter*					
	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09 and beyond
Student Health Center		\$15	\$15	\$15	\$15	\$47
Return to Aid		\$4	\$4	\$4	\$4	\$13
<b>Total</b>	<b>\$0</b>	<b>\$19</b>	<b>\$19</b>	<b>\$19</b>	<b>\$19</b>	<b>\$60</b>

**3. Do you support a student fee that would include the following:**

- A "Principles of Community Center" to co-locate student service departments and provide student intern work space, multicultural educational programming areas and student gathering spaces focused on campus community and student life. The fee would also include Return to Aid to offset the fee for graduate and professional students with the greatest need.

**YES** \_\_\_\_\_ **NO** \_\_\_\_\_

**Schedule of Fees**

The student fees will be collected as shown in the table:

Service Supported by Fees	Fees Per Quarter*					
	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09 and beyond
Community Center		\$13	\$13	\$13	\$13	\$13
Return to Aid		\$4	\$4	\$4	\$4	\$4
<b>Total</b>	<b>\$0</b>	<b>\$17</b>	<b>\$17</b>	<b>\$17</b>	<b>\$17</b>	<b>\$17</b>

**4. Do you support a student fee that would include the following:**

- Funding for Sports Clubs and Intramural Sports Programs to augment their operating budgets, allow for potential expansion of rosters and sports and finance capital improvements. The fee would also include Return to Aid to offset the fee for graduate and professional students with the greatest need.

**YES** \_\_\_\_\_ **NO** \_\_\_\_\_

**Schedule of Fees**

The student fees will be collected as shown in the table:

Service Supported by Fees	Fees Per Quarter*					
	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09 and beyond
Sports Clubs & IM	\$1	\$2	\$2	\$2	\$2	\$2
Return to Aid		\$1	\$1	\$1	\$1	\$1
<b>Total</b>	<b>\$1</b>	<b>\$3</b>	<b>\$3</b>	<b>\$3</b>	<b>\$3</b>	<b>\$3</b>

\*These amounts are in addition to the current 2002-03 quarterly fees and any other fee changes that the Regents or other groups may impose. A portion of the fees will be adjusted as described in the "Adjustment of Fees" section of the *Referendum Provisions*. The fees will be allocated as shown in the table above, subject to the "Uncommitted Funds" section of the *Referendum Provisions*.

Campus Expansion Referendum  
New Student Health Center

Law Student

**\*\*\* OFFICIAL BALLOT \*\***

Do you support a student fee that would include the following:

**New Student Health Center.** The fee will fund the construction and maintenance of a new upgraded, redesigned, and modernized student health center to accommodate more student utilization and advancements in healthcare service delivery. The fee will also include **Return to Aid** to support law students, consistent with the Return to Aid provisions of the 1999 Legal Education Enhancement and Access Program.

YES \_\_\_\_\_ NO \_\_\_\_\_

Schedule of Fees

The student fees will be collected as shown in the table:

Service Supported by Fees	Fees Per Semester*					
	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09 and beyond
Student Health Center		\$22.50	\$22.50	\$22.50	\$22.50	\$70.50
Return to Aid		\$6.30	\$6.30	\$6.30	\$6.30	\$19.70
Total	\$0	\$28.80	\$28.80	\$28.80	\$28.80	\$90.20

\*These amounts are in addition to the current 2002-03 semester fees and any other fee changes that the Regents or other groups may impose. A portion of the fees will be adjusted as described in the "Adjustment of Fees" section of the *Referendum Provisions*. The fees will be allocated as shown in the table above, subject to the "Uncommitted Funds" section of the *Referendum Provisions*.