

Campus Recreation- Competitive Sports

CEI Presentation

JANUARY 27, 2023



Recreation Sports



Fall Programming

- Basketball 3v3
- Bingo*
- Cornhole
- Dodgeball*
- E-Sports
- Soccer
- Ultimate Frisbee
- Water Volleyball*
- Volleyball



Fall 2022 Registrations

- 2046 Rec Sports ONE Passes Sold (1672 Fall 2021); 335 Teams Registered (201 Fall 2021)
- 99% Students, 1% Faculty/Staff/Student Affiliates
- 703 Fee Waivers Granted (400 Fall 2021); 635 Student Housing Waivers Granted (237 Fall 2021)
- \$75,015 Total Sales (\$53,995 from waivers) [\$20,820 Fall 2021]
- 100 Student employees (70 Fall 2021)

Winter Quarter

- Badminton
- Basketball 5v5
- Bowling
- E-Sports
- Goalball*
- Indoor Soccer
- March Madness Bracket
- Poker Palooza
- Soccer 11v11
- Virtual Trivia
- Water Pong



Spring Quarter

- 3 Point Shootout
- Basketball 3v3 Outdoors
- Beach Volleyball
- Flag Football
- Floor Ball*
- Grass Volleyball
- Soccer
- Softball
- Spelling Bee*
- Spikeball
- Tennis
- Tube Polo
- E-Sports





Sport Clubs

UCD Western Equestrian Swimming Men's Rowing UCD UCD
SPORT CLUBS UC DAVIS SPORT CLUBS UC DAVIS SPORT CLUBS UC DAVIS SPORT CLUBS UC DAVIS SPORT CLUBS UC DAVIS SPORT CLUBS UC DAVIS
E-Sports 3-Day Event Men's Ultimate Frisbee UCD Women's Rowing Boxing Cycling
SPORT CLUBS UC DAVIS SPORT CLUBS UC DAVIS SPORT CLUBS UC DAVIS SPORT CLUBS UC DAVIS SPORT CLUBS UC DAVIS SPORT CLUBS UC DAVIS
UCD Men's Soccer UCD Women's Water Polo UCD Women's Rugby UCD Baseball
SPORT CLUBS UC DAVIS SPORT CLUBS UC DAVIS SPORT CLUBS UC DAVIS SPORT CLUBS UC DAVIS SPORT CLUBS UC DAVIS SPORT CLUBS UC DAVIS
UCD UCD Women's Ultimate Frisbee UCD Waterski and Wakeboard UCD UCD
SPORT CLUBS UC DAVIS SPORT CLUBS UC DAVIS SPORT CLUBS UC DAVIS SPORT CLUBS UC DAVIS SPORT CLUBS UC DAVIS SPORT CLUBS UC DAVIS
Dressage Women's Lacrosse UCD Tennis UCD Women's Volleyball UCD Women's Basketball UCD Triathlon
SPORT CLUBS UC DAVIS SPORT CLUBS UC DAVIS SPORT CLUBS UC DAVIS SPORT CLUBS UC DAVIS SPORT CLUBS UC DAVIS SPORT CLUBS UC DAVIS
UCD UCD Cross Country Track and Field UCD Men's Rugby UCD Table Tennis UCD Women's Soccer
SPORT CLUBS UC DAVIS SPORT CLUBS UC DAVIS SPORT CLUBS UC DAVIS SPORT CLUBS UC DAVIS SPORT CLUBS UC DAVIS SPORT CLUBS UC DAVIS
Climbing UCD UCD Ice Hockey UCD UCD Judo UCD
SPORT CLUBS UC DAVIS SPORT CLUBS UC DAVIS SPORT CLUBS UC DAVIS SPORT CLUBS UC DAVIS SPORT CLUBS UC DAVIS SPORT CLUBS UC DAVIS
UCD Men's Volleyball UCD UCD Fencing UCD Women's Ultimate Frisbee UCD Women's Volleyball
SPORT CLUBS UC DAVIS SPORT CLUBS UC DAVIS SPORT CLUBS UC DAVIS SPORT CLUBS UC DAVIS SPORT CLUBS UC DAVIS SPORT CLUBS UC DAVIS
Archery Volleyball Softball UCD Ice Hockey
SPORT CLUBS UC DAVIS SPORT CLUBS UC DAVIS SPORT CLUBS UC DAVIS SPORT CLUBS UC DAVIS SPORT CLUBS UC DAVIS SPORT CLUBS UC DAVIS
UCD Badminton UCD Alpine Ski and Snowboarding UCD Men's Lacrosse UCD Men's Water Polo
SPORT CLUBS UC DAVIS SPORT CLUBS UC DAVIS SPORT CLUBS UC DAVIS SPORT CLUBS UC DAVIS SPORT CLUBS UC DAVIS SPORT CLUBS UC DAVIS

Current Budget Impact

January 1st, Minimum Wage Increased to \$16/hour

Competitive Sports (CoSpo) hires more than 300 student employees and 50 volunteers

Wages support student employees working club practices, games and competitions

We allocate 20% of each club's cost

Tennis Court LED Lights

Sport Clubs Highlights

- 2395 Student Athletes
- 41 Clubs
 - 116 B Team members
- 250 Hours On-Campus Practice per week
 - (193 hours supervised)
- 1009 Athletes Using ICA Facilities
- Fall Quarter
 - 36 Home Events
 - 71 Away Events



“The club is very family-oriented; I would say most of my friends in college have been my club teammates. Deciding to play on the club sport has been one of the best choices I’ve made in Davis so far where I have grown very fond of the people, culture and overall experience.”

- Yuto Shane Murase, Club Men’s Volleyball member

“Club soccer is important to our members because we all come from highly competitive soccer backgrounds and want to continue playing soccer in college. It allows us to consistently play the sport we love and compete against schools from across the country, while still being able to focus on school and life.”

- Nathan Shimamoto, Club Men’s Soccer President

“The club provides us a place to run and be supported by a fun and encouraging team. We all have a passion for running and having a team atmosphere and runners of similar abilities to work out with makes achieving training goals more manageable and fun. There's something special about going for long runs or doing tough workouts with your teammates by your side. Some of my best friends during my time in college have come from the team, and I think that many others can say the same.”

- Isabelle Demarco, Club Cross-Country/Track Field President

Student Run

- Athletic Competition
- Gain Invaluable Skills
 - Collaboration
 - Leadership
 - Problem-Solving
 - Financial Management





Officer Responsibilities



Safety

Hire Coaches

Reserve Facilities

“Being on any kind of team can only help you later in life by learning to work together towards a common goal. As far as being president and running the club, my experience taught me a lot: how to delegate tasks, entrust others with responsibilities, and how to lead a team.”

- Ian McDonald,
Former Club
Baseball President:
Spring 2022
Graduate

“My experience being a leader in Sports Clubs has taught me a lot about people and communication. Working with people from other schools to coordinate games and working with my coach and the other officers to coordinate other team events has helped me to strengthen my ability to work with others. I have learned a lot of new ways to problem solve – whether directly with people or fixing a scheduling mistake. Overall, leadership in my team has helped me to organize and time manage the rest of my commitments, including work, other clubs, and academics. I think my involvement with my lacrosse team has helped me feel more responsible and provide structure to my daily life as a college student.”

- Shira Blieden, Club Women’s
Lacrosse President

Sport Club Accomplishments

- **Women's Soccer**
 - Round of 16 appearance at the 2022 NIRSA Soccer Nationals
- **Men's Soccer**
 - Final Four appearance at the 2022 NIRSA Soccer Nationals



Sport Club Accomplishments

- **Cross Country/Track and Field**
 - Men's: Finished 12th out of 32 teams
 - Frank Ramisch placed 7th in the Championship race
 - Women's: Finished 23rd out of 32 teams
 - Abby Binder placed 2nd at Regionals

**This is the Club's 7th year in a row competing at the National Intercollegiate Running Club Association (NIRCA) National Championships



Sport Club Accomplishments

• E-Sports

- League of Legends (Gold) won the Grand Finals College E-Sports International (CESI) Invitational
- League of Legends (Blue) placed 3rd in CESI Invitational
- Rocket League (Gold) placed 3rd at the CESI Invitational

****14 competitive teams and expanding!**



Budget Process



Annually Submit Budget



Present budget need



Allocation Request (CEI)

Budgets

- Income
 - Membership Dues
 - \$50-\$300/Quarter
 - Tournaments
 - Fundraising
 - Endowments
- Expenses
 - Facility Rental Expense
 - Equipment
 - Approved Travel
 - Conference League Dues
 - Team Entry Fees
 - Official's Fees
 - Uniforms

Budgets

- CEI Request
- 2022/2023
 - Allocation: \$162,286
 - Manager Wage: \$51,873
 - New Initiative: Nationals Fund- \$39,748
 - General Sport Club Expenses: \$2,800



Fundraising

- Local Restaurants
- Special Events
- Merchandise
- Women's and Men's Rowing
 - \$10,000 Erg-A-Thon
 - Rent-A-Rower
- 2 Volleyball Tournaments in Fall
 - Men's Colberg Classic: \$5,900
 - Women's Cowtown Classic: \$2,000
- Endowments
- Crowdfunding
- Concession/Catering Events
- ICA Events
 - 60 Annual Events
 - \$75-\$400/event
 - ~\$10,540



BUDGET ALLOCATION

Expense	2021-2022 Actuals	2022-2023 Estimated Allocation
Student Salaries (including benefits)	\$45,654	\$51,873
Career Staff Salaries (including benefits)	\$0	\$0
Programs, Information Technology, Administration	\$139,452	\$206,797
Facility/Maintenance Expenses	\$20,757	\$0
Fixed Expenses (debt service)	\$0	\$0
Contribution to Reserves	\$103,449	\$36,725
Other	\$0	\$0
TOTAL FEE REVENUE	\$288,555	\$295,395

