

**CEI Fees
Proposed Fees for 2023-24
Effective Fall Quarter 2023**

Projected Enrollment 2023-24	
Undergraduate	30,565
Graduate/Professional	6,222
Law	661
Projected summer enrollment	18,000

	2021-22 Annual Fee (CPI 1.7%)	2022-23 Annual Fee (CPI 3.2%)	Operating Expense %	2023-24 Fee Increase (CPI 5.6%)	2023-24 New Annual Fee*
Undergraduate Fees					
Athletics Scholarships	\$226.83	\$226.83	100%	\$12.70	\$239.53
Coffee House	\$25.77	\$26.16	43%	\$0.63	\$26.79
Unitrans	\$12.00	\$12.00	0%	\$0.00	\$12.00
Campus Recreation	\$7.35	\$7.59	100%	\$0.43	\$8.02
Student Community Center	\$41.79	\$42.66	49%	\$1.17	\$43.83
Student Health & Counseling Center	\$154.53	\$157.20	48%	\$4.23	\$161.43
Return-to-Aid	\$135.39	\$139.20		\$6.39	\$145.59
Total	\$603.66	\$611.64		\$25.55	\$637.19
Overall Increase				4.18%	

Projected Additional Revenue Due to CPI	Projected Revenue due to Change in Enrollment	Total Projected Revenue 2023-24
\$388,353	\$37,427	\$8,005,078
\$19,265	\$4,316	\$897,691
\$0	\$1,980	\$402,948
\$13,149	\$1,252	\$268,014
\$35,777	\$7,039	\$1,468,258
\$129,349	\$25,938	\$5,407,968
\$195,400	\$22,968	\$4,850,233
\$781,293	\$100,921	\$21,300,190

Graduate/Professional Fees					
Campus Recreation	\$7.35	\$7.59	100%	\$0.43	\$8.02
Student Health & Counseling Center	\$154.56	\$157.23	48%	\$4.23	\$161.46
Return-to-Aid	\$46.94	\$47.91		\$1.56	\$49.47
Total	\$208.85	\$212.73		\$6.22	\$218.95
Overall Increase				2.92%	

\$2,675	\$584	\$51,150
\$26,319	\$12,107	\$1,030,495
\$9,706	\$3,689	\$315,692
\$38,701	\$16,380	\$1,397,336

Law Student Fees					
Student Health & Counseling Center	\$154.56	\$157.23	48%	\$4.23	\$161.46
Return-to-Aid	\$43.88	\$44.77		\$1.41	\$46.18
Total	\$198.44	\$202.00		\$5.64	\$207.64
Overall Increase				2.79%	

\$2,614	\$0	\$100,071
\$871	\$0	\$28,621
\$3,486	\$-	\$128,692

*Consumer Price Index, Bureau of Labor Statistics (Area San Francisco-Oakland-Hayward, CA) www.bls.gov/

* The fees listed here are estimates. These figures may not be final; actual fee levels are subject to change by campus action, the Regents of the University of California or, as authorized, by the President of the University of California. Accordingly, final approved levels and charges may differ from the amounts shown.