

**CEI Fees  
Proposed Fees for 2024-25  
Effective Fall Quarter 2024**

Projected Enrollment 2024-25	
Undergraduate	30,961
Graduate/Professional	6,331
Law	661
<b>Projected summer enrollment</b>	<b>12,000</b>

	2022-23 Annual Fee (CPI 3.2%)	2023-24 Annual Fee (CPI 5.6%)	Operating Expense %	2024-25 Fee Increase (CPI 3.7%)	2024-25 New Annual Fee*
<b>Undergraduate Fees</b>					
Athletics Scholarships	\$226.83	\$231.61	100%	\$8.29	<b>\$232.40</b>
Coffee House	\$26.16	\$26.79	50%	\$0.50	\$27.29
Unitrans	\$12.00	\$12.00	0%	\$0.00	\$12.00
Campus Recreation	\$7.59	\$8.02	100%	\$0.30	\$8.32
Student Community Center	\$42.66	\$43.83	51%	\$0.83	\$44.66
Student Health & Counseling Center	\$157.20	\$157.20	55%	\$3.20	\$160.40
Return-to-Aid	\$139.20	\$141.54		\$4.38	<b>\$143.42</b>
<b>Total</b>	<b>\$611.64</b>	<b>\$620.99</b>		<b>\$17.50</b>	<b>\$628.49</b>
<b>Overall Increase</b>				<b>2.82%</b>	

Projected Additional Revenue Due to CPI	Projected Revenue due to Change in Enrollment	Total Projected Revenue 2024-25
\$256,667	-\$26,172	\$7,658,556
\$15,481	-\$3,027	\$898,506
\$0	-\$1,356	\$395,532
\$9,288	-\$906	\$273,636
\$25,698	-\$4,953	\$1,470,378
\$99,075	-\$17,764	\$5,280,544
\$135,609	-\$15,994	\$4,704,432
<b>\$541,818</b>	<b>-\$70,172</b>	<b>\$20,681,584</b>

<b>Graduate/Professional Fees</b>					
	2022-23 Annual Fee (CPI 3.2%)	2023-24 Annual Fee (CPI 5.6%)	Operating Expense %	2024-25 Fee Increase (CPI 3.7%)	2024-25 New Annual Fee*
Campus Recreation	\$7.59	\$8.01	100%	\$0.30	\$8.31
Student Health & Counseling Center	\$157.23	\$157.23	55%	\$3.20	\$160.43
Return-to-Aid	\$47.91	\$48.05		\$1.17	\$49.22
<b>Total</b>	<b>\$212.73</b>	<b>\$213.29</b>		<b>\$4.67</b>	<b>\$217.96</b>
<b>Overall Increase</b>				<b>2.19%</b>	

\$1,899	\$873	\$53,930
\$20,259	\$17,138	\$1,041,573
\$7,407	\$5,237	\$319,524
<b>\$29,566</b>	<b>\$23,249</b>	<b>\$1,415,027</b>

<b>Law Student Fees</b>					
	2022-23 Annual Fee (CPI 3.2%)	2023-24 Annual Fee (CPI 5.6%)	Operating Expense %	2024-25 Fee Increase (CPI 3.7%)	2024-25 New Annual Fee*
Student Health & Counseling Center	\$157.23	\$157.23	55%	\$3.20	\$160.43
Return-to-Aid	\$44.77	\$44.77		\$1.07	\$45.84
<b>Total</b>	<b>\$202.00</b>	<b>\$202.00</b>		<b>\$4.27</b>	<b>\$206.27</b>
<b>Overall Increase</b>				<b>2.11%</b>	

\$1,978	\$0	\$99,434
\$661	\$0	\$28,411
<b>\$2,639</b>	<b>\$-</b>	<b>\$127,845</b>

\*Consumer Price Index, Bureau of Labor Statistics (Area San Francisco-Oakland-Hayward, CA) www.bls.gov/

\* The fees listed here are estimates. These figures may not be final; actual fee levels are subject to change by campus action, the Regents of the University of California or, as authorized, by the President of the University of California. Accordingly, final approved levels and charges may differ from the amounts shown.

\* Includes \$10 reduction to CEI fee effective 2023-24 annually for 3 years (\$7.50 reduction to ICA allocation and corresponding \$2.50 reduction to RTA allocation). Fee reduction is applied first, and then CPI increase is calculated.